

Salt Lake Community College
SCC—Strength & Conditioning Center

DESCRIPTION	COST ESTIMATE	JUSTIFICATION																																												
<p>SLCC’s South City Campus has need of a Strength and Conditioning Center for their student body.</p> <p>This facility would be an 11,575 square foot addition to the north side of the campus and would encompass one story connected to the main building through a lobby which includes small gathering space to compensate the difference in level between existing and new building.</p> <p>The facility would also include an exercise and weight rooms, multi-purpose instruction space, men’s and women’s restrooms and showers, two offices, storage and lockers all on the main level. Building support space is tied into the existing building systems in a basement location.</p> <p>This facility is part of the Campus Master Plan.</p>	<table border="1"> <tr> <td>Construction</td> <td>2,832,273</td> </tr> <tr> <td>Design Fees</td> <td>235,830</td> </tr> <tr> <td>Property Purchase</td> <td>0</td> </tr> <tr> <td>Furnishings & Equip.</td> <td>386,605</td> </tr> <tr> <td>Other</td> <td>445,292</td> </tr> <tr> <td>Total Est Cost</td> <td>\$3,900,000</td> </tr> <tr> <td colspan="2"><hr/></td> </tr> <tr> <td>Annual 1.1% Cap. Imp.</td> <td>\$117,519</td> </tr> <tr> <td>Increased State O&M</td> <td></td> </tr> <tr> <td colspan="2">Additional Project Information</td> </tr> <tr> <td>Escalated Cost / Ft</td> <td>\$336.93</td> </tr> <tr> <td>Unescalated Cost / Ft</td> <td>\$239.21</td> </tr> <tr> <td>Request Type</td> <td>Design/Const.</td> </tr> <tr> <td>Est. Start Date</td> <td>Mar-15</td> </tr> <tr> <td>Est Completion Date</td> <td>Sep-16</td> </tr> <tr> <td>Sq Ft (New Bldg)</td> <td>11,575</td> </tr> <tr> <td>Sq Ft (Existing Bldg)</td> <td>-</td> </tr> <tr> <td>New FTE Required</td> <td>0</td> </tr> <tr> <td>Added Program Cost</td> <td>0</td> </tr> <tr> <td>Programming</td> <td>In Process</td> </tr> <tr> <td>Systems Replacement</td> <td>\$2,265,818</td> </tr> <tr> <td>Estimated Bldg Life</td> <td>50 Years</td> </tr> </table>	Construction	2,832,273	Design Fees	235,830	Property Purchase	0	Furnishings & Equip.	386,605	Other	445,292	Total Est Cost	\$3,900,000	<hr/>		Annual 1.1% Cap. Imp.	\$117,519	Increased State O&M		Additional Project Information		Escalated Cost / Ft	\$336.93	Unescalated Cost / Ft	\$239.21	Request Type	Design/Const.	Est. Start Date	Mar-15	Est Completion Date	Sep-16	Sq Ft (New Bldg)	11,575	Sq Ft (Existing Bldg)	-	New FTE Required	0	Added Program Cost	0	Programming	In Process	Systems Replacement	\$2,265,818	Estimated Bldg Life	50 Years	<p>Several years ago when the South City Center’s Facility for Arts and Media was constructed with the student’s gym and fitness areas were taken down with the assurance that it would be re-constructed at a later date.</p> <p>This Strength and Conditioning Center is the fulfillment of that plan to reinstate a student exercise and gathering facility. It is a much needed facility for the student population at the South City Campus.</p> <p>Along with the exercise and weight room, this facility will fill the need for a gathering place, yoga or sponsored events and clubs.</p> <p>This project was voted for by the students and will be paid wholly by the excess reserves in SLCC’s Student Fee Bond Account.</p>
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