

State of Utah Prison Relocation Commission



April 2015

Utah State Prison Siting Program - Architectural Space Program

Relocation of Utah State Prison, Draper

I. INTRODUCTION

BACKGROUND

This document represents the space outline which has been developed for a new Complex which will serve as the replacement of the existing Draper Complex. It is organized around seven operational areas that are envisioned to support the management of the replacement Complex. Two of the space lists address complex-wide operations, while the remaining five outline the space requirements needed by the five facilities which make up the total proposed population of 3,980. The chart below summarizes the facility breakdown by population group.

Population Designation	Total # of Beds	Facility 1 (Male)	Facility 2 (Male)	Facility 3 (Male)	Facility 4 (Female)	Facility 5 (R&O)
Male General Population	1280	320	384	576		
Female General Population	312				312	
Male Substance Abuse Treatment	384			384		
Female Substance Abuse Treatment	144				144	
Maximum - Death Row/Intensive Mgmt.	96	96				
Maximum General Population	576	576				
Male Receiving & Orientation (R&O)	192					192
Female Receiving & Orientation (R&O)	36					36
Female Maximum	36				36	
Sex Offender/Pre Sex Offender Treatment	320		320			
Work Camp	288		288			
Male Mental Health	160					160
Female Mental Health	36					36
In-Trans/TRO	24					24
Low Functioning	48					48
Male Geriatric	48					48
Total Beds	3980	992	992	960	492	544

These five facility programs have been organized around the housing and management of each of the subgroups of inmate classification which require a discrete housing environment. In cases where there are opportunities for selected populations to co-use space, the program outline identifies those spaces or facilities. There is also a space outline for the infrastructure that will support the complex as a whole.

This document is intended to identify the preliminary space requirements for this Complex. It is not intended to be a comprehensive operational/architectural program. It must be reviewed in concert with the Operational Program that is currently being prepared in order to fully understand the intended operation of the Complex. The operational program will describe the intended operation of a given area and all pertinent related information about its use. The Operational Program document will preface the document in the final report.

METHODOLOGY

The planning team reviewed all existing documents related to this project prior to the onset of this effort. In addition, multiple planning sessions were held with various user groups and key management staff. Follow up discussions and meetings were then held. Initial space outline drafts were subsequently prepared and presented. The current version represents the decisions and revisions that resulted from additional workshops. After review, revision, and adjustment, this represents the final space outline. Upon completion and final approval, this space outline will be included with the comprehensive operational program referred to above so that the reader has a thorough understanding of the intended mission and operation of the Complex, as well as that of the individual facilities that will comprise the Complex.

REPORT ORGANIZATION

As described above, the document is subdivided into five separate facility outlines as well as a section that deals with complex-wide space. Each facility is further subdivided into key operational areas. These outlines include a list of specific spaces that make up each functional area. This list identifies the associated net and gross square footage allotments. The total net square foot usable or assignable net square footage appears at the end of the list. This represents the actual, usable square footage for each area. An additional percentage is then applied to this number to accommodate unusable square footage such as circulation space within the area, mechanical and electrical space. The terms referenced here are defined below. Where appropriate, additional remarks have been added that further clarify the requirements of the listed spaces.

The space outline has been presented as follows:

- ◆ Complex Centralized Non-Secure
- ◆ Complex Centralized Secure
- ◆ Facility 1 (Male)
- ◆ Facility 2 (Male)
- ◆ Facility 3 (Male)
- ◆ Facility 4 (Female)
- ◆ Facility 5 (Reception/Orientation/Medical)

SUMMARY OUTLINE

Public and Staff

- ◆ 1.0 Administration – Complex
- ◆ 2.0 Administration - Facility
- ◆ 3.0 Visitation
- ◆ 4.0 Staff Training
- ◆ 5.0 Security Administration

- ◆ 6.0 Board of Pardons

Processing

- ◆ 7.0 Reception, Transfers, and Releases

Housing

- ◆ 8.0 Male Housing
 - 8.1 Male Maximum (General Population) - 576 Beds
 - 8.2 Male Death Row/Intensive Management - 96 Beds
 - 8.3 Male R&O – 192 Beds
 - 8.4 Male Medium General Population – 1,216 Beds
 - Facility 1 - 320 Beds
 - Facility 2 – 320 Beds
 - Facility 3 – 576 Beds
 - 8.5 Male SATP - 448 Beds
 - 8.6 Male Pre-SOTP/SOTP - 320 Beds
 - 8.7 Male Mental Health - 164 Beds
 - 8.8 Male In-Trans/TRO - 24 Beds
 - 8.9 Male Geriatric - 48 Beds
 - 8.10 Male Low-Functioning – 32 Beds
 - 8.11 Male Work Release – 288 Beds
 - 8.12 Male Acute Medical Beds – 20 Beds
 - 8.13 Male Acute Mental Health Beds – 20 Beds
- ◆ 9.0 Female Housing
 - 9.1 Female Maximum (General Population) – 36 Beds
 - 9.2 Female SATP – 144 Beds
 - 9.3 Female Medium General Population – 304 Beds
 - 9.4 Female R&O – 36 Beds
 - 9.5 Female Mental Health – 36 Beds

Programs

- ◆ 10.0 Programs
- ◆ 11.0 Recreation
- ◆ 12.0 Industries

Services

- ◆ 13.0 Kitchen
- ◆ 14.0 Laundry
- ◆ 15.0 Warehouse
- ◆ 16.0 Mail Room
- ◆ 17.0 Plant Maintenance
- ◆ 18.0 Medical

Utilities

- ◆ 19.0 Central Utility Plant

Execution

- ◆ 20.0 Execution

Kennel

- ◆ 21.0 Kennel

These component space outlines (provided under separate cover as Space Outline Program Draft #3) are preceded by a summary space list which includes:

- ◆ Seven Operational Areas – broken down by component (e.g., Visitation, Housing, Recreation)
- ◆ Total by Component
- ◆ Total by Facility
- ◆ Gross Square Feet Total - with square footage per inmate

An overall complex adjacency diagram will be provided at a later date.

PROGRAMMING DEFINITIONS

This program document provides a listing of each space by operational area and the associated net and gross square footage allotments. The total net and gross square footage is summarized at the end of the specific listing by operational area and then summarized again on the summary sheet which appears at the beginning of the program. For ease of understanding, a listing of definitions for terms used in these calculations is included below. The following terms are used throughout the document in the Space Lists:

- **Net Square Feet:** “Net Square Feet,” frequently referred to as “NSF,” is the usable area (inside dimensions of the space) that is needed for a particular function. It contains all of the space within the walls, but excludes walls, columns, and other “unusable” space, and

corridors, chases, and equipment areas. (For example, a 10-foot by 15-foot office would equal 150 net square feet.)

- **Efficiency Factor:** A factor applied to the NSF of a spatial component to account for walls, corridors, plumbing chases, and so forth. Efficiency factors vary according to the type of component, with some components more efficient than others (i.e., a Warehouse is more efficient than Administration as it has fewer walls and corridors). The more efficient an area, the lower its efficiency factor.
- **GSF (Gross Square Feet):** Includes all the usable and unusable areas within a component. It is achieved by multiplying the NSF by a component's given Efficiency Factor.

Draper Prison Space Outline Program Final - SUMMARY

March 2015

		By Component	Complex Centralized Non-Secure	Complex Centralized Secure	Facility (Male) 1	Facility (Male) 2	Facility (Male) 3	Facility (Female) 4	Facility (R/O) 5
Public and Staff									
1.0	Administration - Complex								
	1.1 General Administration		6,706						
	1.2 Budget/Purchasing		1,302						
	1.3 Classification		0	(In 18.1 and 18.2 in R/O/Medical Facility)					
	1.4 Records		840						
	1.5 Staff Support		9,198						
	1.6 Scheduling		448						
	1.7 Phone Operator		126						
	Administration - Complex Total GSF	18,620							
2.0	Administration - Facility								
	2.1 General Administration				1,750	1,750	1,750	1,750	1,750
	2.2 Housing Administration				7,700	7,490	8,260	3,570	4,340
	Administration - Facility Total GSF	40,110							
3.0	Visitation								
	3.1 Centralized Visitation		4,173						
	3.2 Facility Visitation				6,097	4,797	4,797		
	3.3 Facility Visitation							3,510	
	3.4 Facility Visitation								3,055
	Visitation Total GSF	26,429							
4.0	Staff Training								
	4.1 In-Service Training		4,907						
	Staff Training Total GSF	4,907							
5.0	Security Administration								
	5.1 Complex Operations			6,628					
	5.2 Armory			2,846					
	5.3 Facility Operations				2,611	2,331	2,331	2,331	2,331
	Security Administration Total GSF	21,409							
6.0	Board of Pardons								
	6.1 Complex Hearings			5,726					
	Board of Pardons Total GSF	5,726							

Draper Prison Space Outline Program Final - SUMMARY

March 2015

	By Component	Complex Centralized Non-Secure	Complex Centralized Secure	Facility (Male) 1	Facility (Male) 2	Facility (Male) 3	Facility (Female) 4	Facility (R/O) 5
Processing								
7.0	Reception, Transfers, and Releases							
7.1	Intake							238
7.2	Admissions Support							1,652
7.3	Male Admissions							5,385
7.4	Male Medical Screening							1,695
7.5	Male Mental Health							1,110
7.6	Female Admissions							2,430
7.7	Female Medical Screening							870
7.8	Female Mental Health							915
7.9	Inmate Transport							4,046
7.10	Inmate Release							1,358
7.11	Transfer Staff							378
7.12	Transportation Office		1,708					
7.13	Transportation Vehicular Parking							0
Reception, Transfers, & Releases Total GSF			21,785					

Draper Prison Space Outline Program Final - SUMMARY

March 2015

		By Component	Complex Centralized Non-Secure	Complex Centralized Secure	Facility (Male) 1	Facility (Male) 2	Facility (Male) 3	Facility (Female) 4	Facility (R/O) 5
Housing									
8.0	Housing - Male								
	8.1	Maximum Housing Unit (General Population) - 576 Beds			99,464				
	8.2	Maximum Housing Unit (Death Row, Intensive Management) - 96 Beds			23,896				
	8.3	Male R&O Housing Unit - 192 Beds							32,653
	8.4	Medium Housing Unit (General Population) - 320 Beds			51,191	65,178			
	8.4	Medium Housing Unit (General Population) - 576 Beds					96,533		
	8.5	Medium Housing Unit (SATP) - 384 Beds					61,719		
	8.6	Medium Housing Unit (SOTP) - 320 Beds				49,531			
	8.7	Mental Health Housing Unit - 160 Beds							26,020
	8.8	In-Trans / TRO Housing Unit - 24 Beds							4,200
	8.9	Geriatric Unit - 48 Beds							10,217
	8.10	Male Low-Functioning Unit - 48 Beds							8,623
	8.11	Minimum Housing Unit (Work Release) - 288 Beds				52,036			
		Housing - Male Total GSF		581,260					
9.0	Housing - Female								
	9.1	Female Maximum (General Population) Housing Unit 36 Beds						7,915	
	9.2	Female Medium Housing Unit (SATP) - 144 Beds						26,047	
	9.3	Medium General Population Housing Unit - 312 Beds						50,488	
	9.4	Female R&O Housing Unit - 36 Beds							6,536
	9.5	Female Mental Health Housing Unit - 36 Beds							8,543
		Housing - Female Total GSF		99,529					

Draper Prison Space Outline Program Final - SUMMARY

March 2015

	By Component	Complex Centralized Non-Secure	Complex Centralized Secure	Facility (Male) 1	Facility (Male) 2	Facility (Male) 3	Facility (Female) 4	Facility (R/O) 5
Programs								
10.0	Programs							
	10.1	Program Administration		1,159				
	10.2	Facility Program Administration			2,282	2,198	2,198	
	10.2	Facility Program Administration					1,274	
	10.4	Facility Program Administration						2,114
	10.5	Education - Male Facilities		6,300	6,300	6,300		
	10.6	Education - Female Facility					3,500	
	10.7	Education - Reception, Transfers, and Releases Facility						6,300
	10.8	Vocational Training						
		Administrative		1,246				
		Automotive Technology		9,142				
		Maintenance Technician		11,382				
		Welding		12,250				
		Machine Technology		9,632				
		Culinary Arts		9,716				
		Business Technology		7,336				
	10.9	Sexual Offender Treatment			6,633	308		
	10.10	Substance Abuse Treatment				9,094	6,563	
	10.11	Religious and Volunteer Services						
		Religious and Volunteer Services Office Suite		529				
		Religious Services			3,892	3,892	3,892	2,142
	10.12	Volunteer Services						
	10.13	Centralized Library		2,996				
	10.14	Law Library/Legal Services						
	10.15	Ancestry (Family History Center)			980	980	385	
	10.16	EMRO			112	112	112	112
	10.17	Case Action Plan						1,043
	10.18	Reading for the Blind		4,214				
		Programs Total GSF		150,875				

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March 2015

		By Component	Complex Centralized Non-Secure	Complex Centralized Secure	Facility (Male) 1	Facility (Male) 2	Facility (Male) 3	Facility (Female) 4	Facility (R/O) 5
11.0	Recreation								
	11.2	Facility Recreation - Male			504	504	504		
	11.3	Facility Recreation - R/O and Male							504
	11.4	Facility Recreation - Female						504	
	11.5	Multipurpose Auditorium/ Gymnasium		9,324					
		Recreation Total GSF	11,844						
12.0	Industries								
	12.1	UCI External Operations		12,002					
	12.2	Commissary			12,885				
	12.3	Prison Café		2,240					
	12.4	UCI Main Plant			92,880				
	12.5	UCI Warehouse		33,888					
	12.6	UCI Showroom		2,208					
		Industries Total GSF	156,103						
Services									
13.0	Kitchen				24,817				
		Kitchen Total GSF	24,817						
14.0	Laundry				9,414				
		Laundry Total GSF	9,414						
15.0	Warehouse			38,330					
		Warehouse Total GSF	38,330						
16.0	Mail Room			777					
		Mail Room Total GSF	777						
17.0	Plant Maintenance								
	17.1	Maintenance Shops			31,092				
	17.2	Transport/Garage		11,472					
	17.3	Exterior Spaces		0					
	17.4	Locksmith		2,640					
	17.5	Tool Control (Outside Perimeter)		240					
		Plant Maintenance Total GSF	45,444						

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		By Component	Complex Centralized Non-Secure	Complex Centralized Secure	Facility (Male) 1	Facility (Male) 2	Facility (Male) 3	Facility (Female) 4	Facility (R/O) 5	
18.0	Medical									
	18.1	Reception and Orientation Unit Support - Male							4,740	
	18.2	Reception and Orientation Unit Support - Female							3,210	
	18.3	Infirmery - Medical							9,818	
	18.4	Infirmery - Mental Health							6,475	
	18.5	Medical Administration							5,265	
	18.6	Clinical Services							17,039	
	18.7	Geriatric Unit Support - Males							3,728	
	18.8	Mental Health - Males							4,935	
	18.9	Mental Health - Females							3,525	
		Medical Total GSF	58,734							
Utilities										
19.0	Central Utility Plant		11,000							
		Central Plant Total GSF	11,000							
Execution										
20.0	Execution				3,640					
		Execution Total GSF	3,640							
Kennel										
21.0	Kennel		1,960							
		Kennel Total GSF	1,960							
		Total GSF by Component	1,332,711							
			Total GSF by Facility	146,165	265,214	209,439	203,732	198,778	110,091	199,293
			Total GSF	1,332,711	334.85	(sq. ft. /inmate based on 3,980 inmates)				

COMPLEX CENTRALIZED - NON-SECURE

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
1.0 Administration - Complex						
1.1 General Administration						
1.1 .1	Office - Administrator	1	@	210	210	
1.1 .2	Office - Administrative Secretary	1	@	120	120	
1.1 .3	Clerical Workstation	4	@	80	320	
1.1 .4	Waiting/Reception	1	@	150	150	
1.1 .5	Conference Room	1	@	600	600	Sized for 30
1.1 .6	Multipurpose Meeting Room	1	@	250	250	
1.1 .7	Office - Staff	14	@	120	1,680	Exact location/assignment to be determined
1.1 .8	Toilet	2	@	160	320	Male/female, multioccupancy
1.1 .9	Copier, Printer, Fax	3	@	100	300	
1.1 .10	Breakroom	1	@	500	500	Tables and chairs, sink, refrigerator, counter
1.1 .11	Storage	3	@	80	240	
1.1 .12	Janitor's Closet	2	@	50	100	Sink and mop storage
	Subtotal NSF				4,790	
	Efficiency Factor				1.4	
	Subtotal GSF				6,706	
1.2 Budget/Purchasing						
1.2 .1	Office - Supervisor	1	@	120	120	
1.2 .2	Office - Financial Manager	1	@	120	120	
1.2 .3	Office - Staff	5	@	90	450	
1.2 .4	Staff Workstation	2	@	60	120	
1.2 .5	Office - Correctional Lt.	1	@	120	120	
	Subtotal NSF				930	
	Efficiency Factor				1.4	
	Subtotal GSF				1,302	
1.3 Classification						
						Included in 18.1 and 18.2 - R/O/Medical Facility
	Subtotal NSF				0	
	Efficiency Factor				0	
	Subtotal GSF				0	

COMPLEX CENTRALIZED - NON-SECURE

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
1.4 Records						
1.4 .1	Office - Supervisor		1 @	120	120	
1.4 .2	Staff Workstation		8 @	60	480	
					600	
						Efficiency Factor 1.4
					840	
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1.5 Staff Support					Centralized; near Staff Parking and assumes 1 central staff entrance	
1.5 .1	Weapons Lockers		1 @	(150)	(150)	Banks of lockers sized for 25 each. Exterior space, not included in sq. ft. total
1.5 .2	Staff-Only Entrance/ Sallyport		1 @	100	100	Secure Entrance with Card Scanner or other security screening
1.5 .3	Wellness Center		1 @	2,500	2,500	Cardio and weight equipment
1.5 .4	Locker Room		2 @	1,250	2,500	Male, Female; Full size, changing space, benches; 5sq.ft per person; assumes 200 lockers
1.5 .5	Toilet/Shower		10 @	80	800	10 at 80 sq ft per occupant (male)
1.5 .6	Toilet/Shower		4 @	80	320	4 at 80 sq. ft. per occupant (female)
1.5 .7	Staff Communication Room		1 @	150	150	15 computer terminals
1.5 .8	Breakroom		1 @	150	150	Tables, chairs, refrigerator, sink, counter
1.5 .9	Janitor's Closet		1 @	50	50	Sink and mop storage
					6,570	
						Efficiency Factor 1.4
					9,198	
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1.6 Scheduling						
1.6 .1	Office - Scheduling		1 @	320	320	Sized for 5 workstations
					320	
						Efficiency Factor 1.4
					448	
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1.7 Phone Operator						
1.7 .1	Site Wide Phone Operator		1 @	90	90	
					90	
						Efficiency Factor 1.4
					126	
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Total GSF for Administration - Complex					18,620	

COMPLEX CENTRALIZED - NON-SECURE

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
3.0 Visitation						
Actual visitation to occur within the individual facilities.						

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
3.1 Centralized Visitation						
3.1 .1	Public Lobby/ Community Resource Room		1 @	1000	1,000	Serves all facilities; with Reception and Video Visitation; kiosk for inmate account deposit
3.1 .2	Equipment Room		1 @	150	150	
3.1 .3	Reception Desk		1 @	120	120	Two workstations; behind security barrier, computer equipment; secure pass-thru for document exchange
3.1 .4	Reception Waiting		1 @	1000	1,000	Bench seating for 100, vending machines
3.1 .5	Visitors' Locker		1 @	250	250	Accommodates 150 half-size lockers
3.1 .6	Visitors' Screening		1 @	100	100	Metal detector, ADA compliant/accessible
3.1 .7	Visitor Sallyport		1 @	80	80	Table adjacent to Waiting
3.1 .8	Video Visiting Booth		4 @	35	140	
3.1 .9	Toilet		2 @	160	320	Multioccupancy, Male/Female, ADA compliant
3.1 .10	Janitor's Closet		1 @	50	50	Mop and sink storage
	Subtotal NSF				3,210	
	Efficiency Factor				1.3	
	Subtotal GSF				4,173	
Total GSF for Visitation					4,173	

COMPLEX CENTRALIZED - NON-SECURE

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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4.0 Staff Training

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
4.1 In-Service Training						At or near Staff Support/Staff Entrance
4.1 .1	Staff Office		3 @	120	360	
4.1 .2	Classroom/Briefing Room		1 @	1600	1,600	Sized for 80 persons, subdividable
4.1 .3	Equipment/Supply Storage		1 @	100	100	
4.1 .4	Conference Room		1 @	450	450	Sized for 30 persons; with sink, refrigerator, and counter space
4.1 .5	Computer Lab		1 @	525	525	Sized for 25 computer stations
4.1 .6	Copier Room		1 @	100	100	
4.1 .7	Toilet		2 @	160	320	Male, female; multioccupancy
4.1 .8	Janitor's Closet		1 @	50	50	Sink and mop storage
	Subtotal NSF				3,505	
	Efficiency Factor				1.4	
	Subtotal GSF				4,907	
Total GSF for Staff Training					4,907	

7.0 Reception, Transfers, and Releases

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
7.12 Transportation Office						Area is outside the Security Perimeter; near Armory and Transport
0.00 .1	Transportation Workstation		15 @	48	720	
0.00 .2	Transportation Supervisor		1 @	120	120	
0.00 .3	Gun Locker		1 @	120	120	Adjacent to Transportation Vehicular Parking
0.00 .4	Toilet - Staff		2 @	50	100	Male and Female
0.00 .5	Copy, Printer, Fax, Coffee		1 @	80	80	
0.00 .6	Storage Room		1 @	80	80	
0.00 .7	Equipment Storage		1 @	200	200	
0.00 .8	Janitor's Closet		1 @	50	50	Sink and mop storage
	Subtotal NSF				1,220	
	Efficiency Factor				1.4	
	Subtotal GSF				1,708	
Total GSF for Reception, Transfers, and Releases					1,708	

COMPLEX CENTRALIZED - NON-SECURE

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
12.0 Industries						
12.1 UCI External Operations						
12.1 .1	Van-Trailer Parking		11 @	500	5,500	
12.1 .2	Office 2		2 @	180	360	
12.1 .3	Office 3		4 @	150	600	
12.1 .4	Staff Break Room		1 @	200	200	
12.1 .5	Conference 5		1 @	250	250	
12.1 .6	Toilet - Staff		2 @	50	100	
12.1 .7	Toilet - Inmate		1 @	50	50	
	Subtotal NSF				7,060	
	Efficiency Factor				1.7	
	Subtotal GSF				12,002	
12.3 Prison Café						
12.3 .1	Office 4		1 @	100	100	
12.3 .2	Kitchen		1 @	600	600	
12.3 .3	Dry Storage		1 @	200	200	
12.3 .4	Walk-In Freezer		1 @	100	100	
12.3 .5	Walk-In Cooler		1 @	100	100	
12.3 .6	Dining Area	20	1 @	25	500	
	Subtotal NSF				1,600	
	Efficiency Factor				1.4	
	Subtotal GSF				2,240	
12.5 UCI Warehouse						
12.5 .1	UCI Storage/Warehouse		1 @	22000	22,000	
12.5 .2	Shipping/Receiving		1 @	6000	6,000	
12.5 .3	Office 4		2 @	120	240	(2)Warehouse Office
	Subtotal NSF				28,240	
	Efficiency Factor				1.2	
	Subtotal GSF				33,888	
12.6 UCI Showroom						
12.5 .1	Showroom		1 @	1600	1,600	
12.5 .2	Office 4		2 @	120	240	
	Subtotal NSF				1,840	
	Efficiency Factor				1.2	
	Subtotal GSF				2,208	
Total GSF for Industries					50,338	

COMPLEX CENTRALIZED - NON-SECURE

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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15.0 Warehouse

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
15.1 Warehouse						
15.1 .1	Freezer		1	@ 4,000	4,000	
15.1 .2	Walk-In Refrigerator		1	@ 4,000	4,000	
15.1 .3	Staging/Circulation		2	@ (2000)	(4,000)	Circulation – included in grossing factor
15.1 .4	Dry Storage		1	@ 16,000	16,000	Includes S/R
15.1 .5	General Storage		1	@ 14,000	14,000	Includes S/R
15.1 .6	Covered Yard		1	@ (13,104)	(13,104)	Exterior Space, not included in sq. ft. total
15.1 .7	Office - Supervisor		1	@ 160	160	
15.1 .8	Office - Staff		1	@ 120	120	
15.1 .9	Toilet - Staff		1	@ 50	50	
15.1 .10	Loading Docks		18	@ (260)	(4,680)	Exterior Space, not included in sq. ft. total
					38,330	
						1
					38,330	
Total GSF for Warehouse					38,330	

COMPLEX CENTRALIZED - NON-SECURE

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
						Outside the security perimeter, central for the Complex near the Warehouse

16.0 Mail Room

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
16.1 Mail Room						
16.1 .1	Staff Workstation		9 @	64	576	
16.1 .2	Package X-Ray Machine		1 @	80	80	
16.1 .3	Secure Storage		1 @	50	50	
	Subtotal NSF				706	
	Efficiency Factor				1.1	
	Subtotal GSF				777	
Total GSF for Mail Room					777	

17.0 Plant Maintenance

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
17.2 Transport/Garage						
17.2 .1	2-Bay Car Wash		1 @	1100	1,100	Enclosed
17.2 .2	Office - Motor Pool		1 @	1200	1,200	Includes 2 offices, secure tool storage room
17.2 .3	Office - Supervisor		1 @	160	160	
17.2 .4	Garage		1 @	4800	4,800	Drive-thru with turning radius, 4 doors, 3 hydraulic lifts
17.2 .5	Emergency Equipment Storage		1 @	500	500	Interior
17.2 .6	Interior Parking		1 @	1800	1,800	Heated for snow plows; 30x60 sq. ft. shop
	Subtotal NSF				9,560	
	Efficiency Factor				1.2	
	Subtotal GSF				11,472	

COMPLEX CENTRALIZED - NON-SECURE

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
17.3 Exterior Spaces						
17.3 .1	Parking for 25 Motor Pool Vehicles		1 @	(7500)	(7,500)	Exterior space, not included in sq. ft. total
17.3 .2	Covered Salt Storage		1 @	(600)	(600)	
17.3 .3	Covered Storage		1 @	(2000)	(2,000)	
17.3 .4	Covered Grounds Equipment Storage		10 @	(150)	(1,500)	10 spaces
17.3 .5	Lawnmower Storage		1 @	(900)	(900)	Interior space, but can be shed type building
17.3 .6	Storage for Diesel Fuel		1 @	(200)	(200)	Above ground storage for 5 days
17.3 .7	Fuel Station		1 @	(4000)	(4,000)	Unleaded gas; 2 pumps with awning
17.3 .8	Fast Fill Natural Gas Fuel Station		1 @	(200)	(200)	Close to entry, with awning
17.3 .9	Fuel Station - Diesel		1 @	(4000)	(4,000)	2 pumps
	Subtotal NSF				0	Exterior Space, not included in sq. ft. total
	Efficiency Factor				1.2	
	Subtotal GSF				0	Exterior Space, not included in sq. ft. total
<hr/>						
17.4 Locksmith						
17.4 .1	Locksmith		4 @	100	400	
17.4 .2	Workroom		1 @	1100	1,100	
17.4 .2	Master Key Storage		1 @	900	900	
	Subtotal NSF				2,400	
	Efficiency Factor				1.1	
	Subtotal GSF				2,640	
<hr/>						
17.5 Tool Control (Outside Perimeter)						
17.5 .1	Secure Tool Room		1 @	200	200	Outside Perimeter
	Subtotal NSF				200	
	Efficiency Factor				1.2	
	Subtotal GSF				240	
<hr/>						
			Total GSF for Plant Maintenance		14,352	

Complex Centralized Non-Secure

Utilities Note:

- 1) Emergency water tank storage for 600,000 gallons
- 2) Generation Plant

Greenhouse Note:

- 1) 5-acre Greenhouse
- 2) Women's Greenhouse

COMPLEX CENTRALIZED - NON-SECURE

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
19.0 Central Utility Plant						
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19.1	Central Plant					
19.1 .1	Central Plant		1 @	10000	10,000	
	Subtotal NSF				10,000	
	Efficiency Factor				1.1	
	Subtotal GSF				11,000	
Total GSF for Central Utility Plant					11,000	

21.0 Kennel

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
<hr/>						
21.1	Kennel					
21.1 .1	Utility Room		1 @	64	64	
21.1 .2	Dog Grooming		1 @	40	40	
21.1 .3	Toilet/Shower - Staff		1 @	80	80	
21.1 .4	Office Area		1 @	500	500	Includes 3 workstations
21.1 .5	Gear and Medication		1 @	90	90	
21.1 .6	Dog Food Storage		1 @	50	50	
21.1 .7	Indoor Kennel		12 @	48	576	
21.1 .8	Fenced Outdoor Kennel		1 @	(1400)	(1,400)	Accommodates 12 dog pens at 100 sq. ft. each; exterior space, not included in sq. ft. total
21.1 .9	Outside Dog Yard		1 @	(7500)	(7,500)	Exterior space, not included in sq. foot total
	Subtotal NSF				1,400	
	Efficiency Factor				1.4	
	Subtotal GSF				1,960	
Total GSF for Kennel					1,960	
Total GSF for COMPLEX CENTRALIZED - NON-SECURE					146,165	

COMPLEX CENTRALIZED - SECURE

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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5.0 Security Administration

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
5.1 Complex Operations						
5.1 .1	Safety Vestibule		1 @	150	150	
5.1 .2	Master Control Room		1 @	600	600	Includes security monitors, alarm centers, intercom, door controls
5.1 .3	Toilet - Control		1 @	30	30	
5.1 .4	Computer Equipment Room		1 @	200	200	Power Supply, surge protection, Adjacent to Master Control
5.1 .5	Office - Deputy Warden		1 @	160	160	
5.1 .6	Office - Deputy Warden's Secretary		1 @	90	90	
5.1 .7	Office - Administrative Secretary		1 @	120	120	
5.1 .8	Office - Shift Commander		1 @	120	120	
5.1 .9	Office - Specialist		1 @	80	80	
5.1 .10	Office - Staff		1 @	160	160	Shared, sized for two workstations
5.1 .11	Office - SWAT Correctional Captain		1 @	120	120	
5.1 .12	Office - SWAT Correctional Lt.		1 @	120	120	
5.1 .13	Interview Room		1 @	110	110	
5.1 .14	CERT Room		1 @	600	600	Meeting/Training Room with 30 Lockers
5.1 .15	Incident Command Center		1 @	200	200	Sized for 20; Conference table with chairs; networked computer; audio/video communications
5.1 .16	Work Room		1 @	384	384	Sized for 6 workstations
5.1 .17	Breakroom		1 @	300	300	
5.1 .18	Toilet - Staff		2 @	50	100	Male/Female
5.1 .19	Shower Room		2 @	400	800	Male/Female; with drying area and changing room
5.1 .20	Janitor's Closet		1 @	50	50	Sink and mop storage
5.1 .21	Office - LED		2 @	120	240	
Subtotal NSF					4,734	
Efficiency Factor					1.4	
Subtotal GSF					6,628	

COMPLEX CENTRALIZED - SECURE

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
5.2 Armory						
5.2 .1	Weapons Storage		1 @	400	400	Includes 2 workstations; shelving and weapons racks; motion detection system
5.2 .2	Immediate Response Weapons Storage		1 @	144	144	
5.2 .3	Special Operations/ Critical Emergency Response Team Weapons Storage		1 @	144	144	
5.2 .4	Firearms Maintenance Room		1 @	180	180	
5.2 .5	Firearm Cleaning Area		1 @	180	180	
5.2 .6	Office - Staff		3 @	120	360	
5.2 .7	Ammunition Storage Area		1 @	625	625	Fireproof storage boxes
					2,033	
					Efficiency Factor	1.4
					Subtotal GSF	2,846
Total GSF for Security Administration					9,474	

COMPLEX CENTRALIZED - SECURE

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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6.0 Board of Pardons

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
6.1 Complex Hearings						
6.1 .1	Hearing Room		1 @	2100	2,100	Sized for 70 persons at 30 sq. ft. per person, with podium for 5 Board Members; media seating; Bailiff workstation; flexible table arrangement
6.1 .2	Family Waiting Room		1 @	140	140	
6.1 .3	Inmate Holding Cell		3 @	60	180	ADA compliant; sink and toilet; accommodates 1 inmate each
6.1 .4	Inmate Holding Cell		3 @	100	300	ADA compliant; sink and toilet; accommodates 10 inmates each
6.1 .5	Judge's Room		1 @	120	120	Accommodates 6 people
6.1 .6	Bailiff Workstation		1 @	60	60	Adjacent to Holding Cells
6.1 .7	Toilet - Staff		2 @	50	100	Male, female
6.1 .8	Toilet - Visitor's		2 @	160	320	Multioccupancy, male, female
6.1 .9	Public Waiting		1 @	500	500	Sized for 50, with bench style seating
6.1 .10	Office - Staff		1 @	120	120	
6.1 .10	Breakroom		1 @	150	150	With table and chairs, refrigerator, sink, counter
	Subtotal NSF				4,090	
	Efficiency Factor				1.4	
	Subtotal GSF				5,726	
Total GSF for Board of Pardons					5,726	

COMPLEX CENTRALIZED - SECURE

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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10.0 Programs

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
10.1 Program Administration						
10.1 .1	Office - Deputy Administrator	1	@	160	160	
10.1 .2	Office - Program Director	1	@	120	120	
10.1 .3	Workstation - Administrative Assistant	1	@	90	90	
10.1 .4	Workstation - Office Techs	2	@	64	128	
10.1 .5	Breakroom	1	@	200	200	Also used by Religious and Volunteer Services staff
10.1 .6	Storage Room	1	@	80	80	
10.1 .7	Toilet - Staff	1	@	50	50	Male, female; also used by Religious and Volunteer Services staff
	Subtotal NSF				828	
	Efficiency Factor				1.4	
	Subtotal GSF				1,159	

COMPLEX CENTRALIZED - SECURE

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
10.8 Vocational Training						
Administrative						
10.8 .1	Faculty Breakroom	1	@	250	250	Accommodates 10 persons; with sink, refrigerator, flexible seating, counter space, table and chairs
10.8 .2	Inmate Lunchroom	1	@	300	300	Accommodates 15 inmates; with sink, refrigerator, flexible seating, counter space, table and chairs
10.8 .3	Office	2	@	120	240	For private meeting between staff and inmate
10.8 .4	Toilet - Staff	1	@	50	50	
10.8 .5	Janitor's Closet	1	#	50	50	Sink and mop storage
	Subtotal NSF				890	
	Efficiency Factor				1.4	
	Subtotal GSF				1,246	
Automotive Technology						
10.8 .6	Workshop	1	@	4800	4,800	Includes inmate storage for 30 cubbies, off floor tire racks, lockable cabinets, benches, air and hose faucets
10.8 .7	Office	1	@	120	120	
10.8 .8	Tool Storage	1	@	200	200	Secured
10.8 .9	Classroom	2	@	600	1,200	Accommodates 30 inmates
10.8 .10	Toilet - Staff	1	@	50	50	
10.8 .11	Toilet - Inmate	1	@	50	50	
10.8 .12	Wash Station	1	@	60	60	
10.8 .13	Janitor's Closet	1	@	50	50	Sink and mop storage
10.8 .14	Exterior Fenced Yard	1	#	Ext.		Ext. With overhead roll-up door access; exterior space, not included in sq. ft. total
	Subtotal NSF				6,530	
	Efficiency Factor				1.4	
	Subtotal GSF				9,142	
Maintenance Technician						
10.8 .15	Shop/Classroom	1	@	7500	7,500	With 30 built-in cubicles and lockable cabinets
10.8 .16	Office/Tool Room	1	@	120	120	
10.8 .17	Tool Storage	1	@	280	200	Secured
10.8 .18	Storage Room	2	@	50	100	With double doors
10.8 .19	Wash Station	1	@	60	60	
10.8 .20	Toilet - Staff	1	@	50	50	
10.8 .21	Toilet - Inmate	1	@	50	50	
10.8 .22	Janitor's Closet	1	@	50	50	Sink and mop storage
	Subtotal NSF				8,130	
	Efficiency Factor				1.4	
	Subtotal GSF				11,382	

COMPLEX CENTRALIZED - SECURE

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
Welding						
10.8 .23	Shop/Classroom	1	@	6000	6,000	Compressed air with 15 drops and 15 booths
10.8 .24	Tank Storage	3	@	25	75	Rated walls
10.8 .25	Office	1	@	120	120	
10.8 .26	Tool Storage	1	@	480	480	Secured; walk-in door
10.8 .27	Wash Station	1	@	100	100	With 6 faucets
10.8 .28	Grinding Room	1	@	225	225	
10.8 .29	Toilet - Staff	1	@	50	50	
10.8 .30	Toilet - Inmate	1	@	50	50	
10.8 .31	Janitor's Closet	1	@	50	50	Sink and mop storage
10.8 .32	Outside Storage	1	@	1600	1,600	Metal products
Subtotal NSF					8,750	
Efficiency Factor					1.4	
Subtotal GSF					12,250	
Machine Technology						
10.8 .33	Shop	1	@	6000	6,000	30 cubbies, lockable cabinets, with 20 power hook-ups; one 8 ft. and one 20 ft. roll-up doors
10.8 .34	Office	1	@	120	120	Adjacent to Storage Room
10.8 .35	Wash Station	1	@	60	60	
10.8 .36	Toilet - Staff	1	@	50	50	
10.8 .37	Toilet - Inmate	1	@	50	50	
10.8 .38	Storage	1	@	400	400	Metal products
10.8 .39	Test Area	1	@	200	200	Accommodates 10 computers
Subtotal NSF					6,880	
Efficiency Factor					1.4	
Subtotal GSF					9,632	
Culinary Arts						
10.8 .40	Training Room	2	@	3000	6,000	
10.8 .41	Dry Food Storage Room	2	@	200	400	
10.8 .42	Office - Instructor	2	@	120	240	Includes secure knife storage
10.8 .43	Delivery Area	2	@	(150)	(300)	
10.8 .44	Toilet - Inmate	2	@	50	100	Male, female
10.8 .45	Toilet - Staff	2	@	50	100	
10.8 .46	Janitor's Closet	2	@	50	100	Sink and mop storage
Subtotal NSF					6,940	
Efficiency Factor					1.4	
Subtotal GSF					9,716	

COMPLEX CENTRALIZED - SECURE

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
Business Technology						
10.8 .47	Classroom	2	@	2400	4,800	Each with 30 built-in cubicles, book shelves, lockable cabinets; each accommodates 25 computers
10.8 .48	Office - Instructor	2	@	120	240	
10.8 .49	Storage Room	2	@	100	200	
Subtotal NSF					5,240	
Efficiency Factor					1.4	
Subtotal GSF					7,336	
<hr/>						
10.11 Religious and Volunteer Services						
Religious and Volunteer Services Office Suite						Secure
10.11 .1	Office - Staff	1	@	90	90	
10.11 .2	Storage Room	1	@	100	100	
10.11 .3	Workstations	2	@	64	128	
10.11 .4	ID Printing	1	@	60	60	Secure
Subtotal NSF					378	
Efficiency Factor					1.4	
Subtotal GSF					529	
<hr/>						
10.13 Centralized Library						
10.13 .1	Library	1	@	1500	1,500	Includes 250 sq. ft. secure storage room
10.13 .2	Research Classroom	1	@	400	400	Accommodates 20
10.13 .3	Office - Librarian	1	@	120	120	
10.13 .4	Cart Storage	1	@	120	120	
Subtotal NSF					2,140	
Efficiency Factor					1.4	
Subtotal GSF					2,996	
<hr/>						
10.18 Reading for the Blind						
10.18 .1	Reading/Recording Room	8	@	80	640	
10.18 .2	Editing Room	12	@	120	1440	
10.18 .3	Office - Staff	1	@	120	120	
10.18 .4	Officer's Workstation	1	@	80	80	With camera capability; raised platform
10.18 .5	Clerical Workstation	1	@	80	80	
10.18 .6	Repair Room	1	@	150	150	
10.18 .7	Storage Room	1	@	100	100	
10.18 .8	Compressor/Maintenance Room	1	@	150	150	
10.18 .9	Toilet - Staff	2	@	50	100	
10.18 .10	Toilet - Inmate	2	@	50	100	
10.18 .11	Janitor's Closet	1	@	50	50	Sink and mop storage
Subtotal NSF					3,010	
Efficiency Factor					1.4	
Subtotal GSF					4,214	
<hr/>						
Total GSF for Programs					69,602	

COMPLEX CENTRALIZED - SECURE

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
11.0 Recreation						
11.5 Multipurpose Auditorium/ Gymnasium						
11.5 .1	Multipurpose Auditorium/ Gymnasium		1 @	6000	6,000	Used for graduation, recreation, and other activities
11.5 .2	Office - Staff		1 @	90	90	Supports Multipurpose Auditorium/ Gymnasium
11.5 .3	Storage Room		1 @	150	150	Equipment storage; supports Multipurpose Auditorium/ Gymnasium
11.5 .4	Toilet - Staff/Public		2 @	160	320	Male, female, multioccupancy; supports Multipurpose Auditorium/ Gymnasium
11.5 .5	Toilet - Inmate		2 @	50	100	Male, female; supports Multipurpose Auditorium/ Gymnasium
	Subtotal NSF				6,660	
	Efficiency Factor				1.4	
	Subtotal GSF				9,324	
Total GSF for Recreation					9,324	

COMPLEX CENTRALIZED - SECURE

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
12.0 Industries						
<hr/>						
12.2 Commissary						
					Currently by Female Inmates	
12.2 .1	UCI Commissary		1 @	8000	8,000	
12.2 .2	Storage-Commissary		1 @	1000	1,000	
12.2 .3	Secured Delivery		1 @	1200	1,200	
12.2 .4	Freezer		1 @	240	240	
12.2 .5	Staff Break Room		1 @	200	200	
12.2 .6	Office WS2		6 @	64	384	
12.2 .7	Toilet - Staff		1 @	50	50	
12.2 .8	Toilet - Inmate		2 @	50	100	
12.2 .9	Janitors Closet		1 @	30	30	
					11,204	
Subtotal NSF					11,204	
Efficiency Factor					1.15	
Sub-Total GSF					12,885	
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12.4 UCI Main Plant						
12.4 .1	UCI Shop - Large		2 @	19000	38,000	Furniture and Print Shop
12.4 .2	UCI Shop - Medium		2 @	14000	28,000	Upholstery/Embroidery and Plate Shop
12.4 .3	Spray Booth		1 @	1500	1,500	Shared with Furniture and Upholstery
12.4 .4	Office 1		4 @	250	1,000	Office for (3) Clerks. 1 per Shop
12.4 .5	Office WS3	60	1 @	48	2,880	Scanning Shop, Print Shop, Drafting. Inmate workstations
12.4 .6	Dark Room		1 @	200	200	
12.4 .7	Storage B		2 @	150	300	
12.4 .8	Lunch Room	120	1 @	15	1,800	
12.4 .9	Inmate Locker	120	2 @	7	1,680	
12.4 .10	Toilet - Inmate	4	2 @	50	400	
12.4 .11	Office 4		2 @	120	240	(2)Control Office
12.4 .12	Office 3		5 @	150	750	(5) Shop Supervisors
12.4 .13	Conference 5		1 @	250	250	Conf. for 10
12.4 .14	Staff Break Room		1 @	200	200	
12.4 .15	Toilet - Inmate		2 @	50	100	
12.4 .16	Toilet - Staff		2 @	50	100	
					77,400	
Subtotal NSF					77,400	
Efficiency Factor					1.2	
Sub-Total GSF					92,880	
<hr/>						
12.6 UCI Greenhouse						
12.2 .1	UCI Greenhouses		1 @	150000	(150,000)	Outdoor areas not included in GSF
Total GSF for Industries					105,765	

COMPLEX CENTRALIZED - SECURE

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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13.0 Kitchen

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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13.1 Kitchen

The Kitchen will house 1 week's worth of storage goods

13.1 .1	Freezer	2	@	0	0	Square footage to be determined
13.1 .2	Kosher Freezer	1	@	0	0	Square footage to be determined
13.1 .3	Kosher Fridge	2	@	0	0	Square footage to be determined
13.1 .4	Kosher Dry Storage	1	@	0	0	Square footage to be determined
13.1 .5	Bakery Storage	1	@	0	0	Square footage to be determined
13.1 .6	Toilet - Staff	2	@	0	0	Square footage to be determined
13.1 .7	Walk-in Fridge	2	@	0	0	Square footage to be determined
13.1 .8	Storage	1	@	0	0	Square footage to be determined
13.1 .9	Bakery Packaging	1	@	0	0	Square footage to be determined
13.1 .10	Bakery	1	@	0	0	Square footage to be determined
13.1 .11	Kosher Food Prep	1	@	0	0	Square footage to be determined
13.1 .12	Officer Workstation	1	@	0	0	Square footage to be determined
13.1 .13	Breakroom	1	@	0	0	Square footage to be determined
13.1 .14	Mop Closet	1	@	0	0	Square footage to be determined
13.1 .15	Food Packaging	1	@	0	0	Square footage to be determined
13.1 .16	Food Prep	1	@	0	0	Square footage to be determined
13.1 .17	Dry Storage	1	@	0	0	Square footage to be determined
13.1 .18	Kosher Food Packaging	1	@	0	0	Square footage to be determined
13.1 .19	Scullery	1	@	0	0	Square footage to be determined
13.1 .20	Changing Area	1	@	0	0	Square footage to be determined
13.1 .21	Storage	1	@	0	0	Square footage to be determined
13.1 .22	Toilet - Inmate	1	@	0	0	Square footage to be determined
13.1 .23	Mop Closet	1	@	0	0	Square footage to be determined
13.1 .24	Tray Receiving	1	@	0	0	Square footage to be determined
13.1 .25	Entrance	1	@	0	0	Square footage to be determined
13.1 .26	Office	2	@	0	0	Square footage to be determined
13.1 .27	Food Shipping	1	@	0	0	Square footage to be determined
13.1 .28	Loading Dock	4	@	0	0	Square footage to be determined

Subtotal NSF	21,580
Efficiency Factor	1.15
Subtotal GSF	24,817

Total GSF for Kitchen 24,817

COMPLEX CENTRALIZED - SECURE

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
14.0 Laundry						
14.1 Laundry						
14.1 .1	Dirty Staging		1 @	300	300	
14.1 .2	X-ray Machine Processing		1 @	150	150	
14.1 .3	Laundry		1 @	4000	4,000	9,000 to 11,000 lbs per day; 6 Washers and 6 dryers, steam dryers; small washer/dryer for officer uniforms as needed, washer for biohazards
14.1 .4	Sort Area		1 @	250	250	
14.1 .5	Supervisor's Office		1 @	120	120	
14.1 .6	Officer's Workstation		2 @	80	160	
14.1 .7	Workstation		2 @	64	128	
14.1 .8	Clean Linen Storage		1 @	300	300	
14.1 .9	Clean Clothing Storage		1 @	1000	1,000	
14.1 .10	Cart Staging		1 @	300	300	
14.1 .11	Cart Storage		1 @	350	350	
14.1 .12	Chemical Storage		1 @	200	200	Secure, includes sink and exhaust
14.1 .13	Inmate Breakroom		1 @	300	300	Sized for 15 at 20 sf per user
14.1 .14	Inmate Strip Search		2 @	50	100	Near entrance/exit
14.1 .15	Toilet - Inmate		1 @	50	50	
14.1 .16	Toilet - Staff		1 @	50	50	
14.1 .17	Laundry Lint Collection		1 @	100	100	
14.1 .18	Mattress Storage and Repair		1 @	200	200	Temporary
14.1 .19	Storage		1 @	200	200	Store up to 100 mattresses (most stored at housing or in Warehouse)
14.1 .20	Sewing Shop		1 @	250	250	
14.1 .21	Janitor's Closet		1 @	50	50	Sink and mop storage
14.1 .22	Loading Dock		1 @	Ext.	Ext.	Exterior space, not included in sq. ft. total
	Subtotal NSF				8,558	
	Efficiency Factor				1.1	
	Subtotal GSF				9,414	
Total GSF for Laundry					9,414	

COMPLEX CENTRALIZED - SECURE

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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17.0 Plant Maintenance

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
17.1 Maintenance Shops						
17.1 .1	Shop Offices		8 @	260	2,080	Includes 1 office, 2 support workstations
17.1 .2	Shop Work Area		8 @	2800	22,400	
17.1 .2	Plan Room		1 @	600	600	
17.1 .2	Secure Tool Storage		1 @	500	500	Secure
17.1 .2	Locker Area	50	1 @	5	250	
17.1 .2	Inmate Sallyport		1 @	80	80	
	Subtotal NSF				25,910	
	Efficiency Factor				1.2	
	Subtotal GSF				31,092	
Total GSF for Plant Maintenance					31,092	

Total GSF for COMPLEX CENTRALIZED - SECURE 265,214

FACILITY 1 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
2.0 Administration - Facility						
2.1 General Administration						
2.1 .1	Office - Captain	1	@	160	160	
2.1 .2	Office - Administrative Assistant	2	@	80	160	
2.1 .3	Waiting/Reception	1	@	150	150	
2.1 .4	Conference Room	1	@	250	250	
2.1 .5	Breakroom	1	@	200	200	
2.1 .6	Toilet - Staff	2	@	50	100	
2.1 .7	Copy, Printer, Fax	1	@	100	100	
2.1 .8	Storage	1	@	80	80	
2.1 .9	Janitor's Closet	1	@	50	50	Sink and mop storage
	Subtotal NSF				1,250	
	Efficiency Factor				1.4	
	Subtotal GSF				1,750	
2.2 Housing Administration						
						Located in Housing Units
2.2 .1	Office - Captain	7	@	150	1,050	
2.2 .2	Office - Lieutenant	8	@	150	1,200	
2.2 .3	Office - Sergeant	13	@	150	1,950	Shared between 2 Sergeants
2.2 .4	Office - Correctional Specialist	13	@	100	1,300	
	Subtotal NSF				5,500	
	Efficiency Factor				1.4	
	Subtotal GSF				7,700	
Total GSF for Administration - Facility					9,450	

FACILITY 1 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
3.0 Visitation						
3.2 Facility Visitation						
3.2 .1	Reception		1 @	300	300	Two workstations; behind security barrier, communication and computer equipment, secure pass-thru for document exchange
3.2 .2	Visitor Sallyport		1 @	120	120	
3.2 .3	Contact Visiting Room		1 @	2000	2,000	Sized for 100 people with moveable partition to divide into two areas
3.2 .4	Officer Workstation		2 @	60	120	In Contact Visiting Room
3.2 .5	Toilet - Visitor		2 @	160	320	Multioccupancy, male/female, ADA compliant
3.2 .6	Toilet - Staff		1 @	50	50	Male, female
3.2 .7	Janitor's Closet		1 @	50	50	Sink and mop storage
3.2 .8	Inmate Screening		1 @	200	200	Partitions for Strip Search
3.2 .9	Inmate Sallyport		1 @	80	80	
3.2 .10	Non-Contact Visiting Booth		25 @	50	1,250	Counter with secure glazing barrier, voice activated speakers; used by Maximum population
3.2 .11	Attorney Visiting Booth		4 @	50	200	Professional and other private visitation; with acoustical privacy
3.2 .12	Outdoor Visiting Yard		1 @	(1000)	(1,000)	Exterior space, not included in sq. ft. total
	Subtotal NSF				4,690	
	Efficiency Factor				1.3	
	Subtotal GSF				6,097	
Total GSF for Visitation					6,097	

Note: Changing Technology may guide the size requirements for this space in the future.

FACILITY 1 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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5.0 Security Administration

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
5.3 Facility Operations						
5.3 .1	Facility Safety Vestibule		1 @	100	100	
5.3 .2	Facility Control Room		1 @	250	250	Sized for 2 workstations
5.3 .3	Toilet - Control		1 @	30	30	
5.3 .4	Computer Equipment Room		1 @	150	150	Power Supply, surge protection; Adjacent to Facility Control
5.3 .5	Office - Captain		1 @	160	160	
5.3 .6	Office - Staff		1 @	160	160	Shared by 2 persons (used by CH's)
5.3 .7	Interview Room		1 @	90	90	
5.3 .8	Conference Room		1 @	300	300	Sized for 15
2.1 .9	Breakroom		1 @	200	200	
5.3 .10	Toilet - Staff		1 @	50	50	Male/female
5.3 .11	Beverage Station		1 @	25	25	
5.3 .12	SWAT/CERT Response		1 @	300	300	
5.3 .13	Janitor's Closet		1 @	50	50	Sink and mop storage
	Subtotal NSF				1,865	
	Efficiency Factor				1.4	
	Subtotal GSF				2,611	
Total GSF for Security Administration					2,611	

FACILITY 1 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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8.1 Maximum Housing Unit (General Population) - 576 Beds

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
8.1.1 Housing Section						
8.1.1 .1	Sallyport		1 @	80	80	
8.1.1 .2	Officer Station - Direct		1 @	80	80	
8.1.1 .3	Cell - Double		23 @	80	1,840	
8.1.1 .4	Cell - ADA		1 @	90	90	
8.1.1 .5	Dayroom	48	1 @	35	1,680	
8.1.1 .6	Showers		5 @	30	150	
8.1.1 .7	Showers - ADA		1 @	40	40	
8.1.1 .8	Video Visitation Room		1 @	40	40	
8.1.1 .9	Janitors Closet		2 @	30	60	
8.1.1 .10	Pill/DX Pass		1 @	100	100	Include Sink
8.1.1 .11	Housing Outdoor Rec.	48	1 @	15	(720)	
	Subtotal NSF				4,160	
	Efficiency Factor				1.85	Assume Rear Chase
	Subtotal GSF				7,696	
	Housing Sections in Pod	288	6		46,176	6 Sections of 48 Beds = 288 Beds in a Pod
	Housing Pods in Unit	576	2		92,352	2 Pods of 288 Beds = 576 Beds in a Unit
8.1.2 Housing Pod Support						
8.1.2 .1	Multi-Use 3	6	1 @	25	150	Indirect Supervision Control Flexibility
8.1.2 .2	Toilet - Staff		1 @	50	50	
8.1.2 .3	Security Electronics		1 @	140	140	
8.1.2 .4	Storage A		1 @	100	100	Carts, Vests, Spit Guard etc.
8.1.2 .5	Multi-Use 2	10	1 @	20	200	OMR, shared conf.
	Subtotal NSF				640	
	Efficiency Factor				1.65	
	Subtotal GSF				1,056	Per Pod
	Housing Pods in Unit		2		2,112	

FACILITY 1 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
8.1.3 Housing Unit Support						
Medical Shared with other Pods on Unit						
8.1.3 .1	Waiting	20	1 @	15	300	
8.1.3 .2	Nurses Station		2 @	60	120	
8.1.3 .3	Exam Room - B		2 @	140	280	Table, Sink, and lockable cabinet; One of the rooms could be used for TeleHealth services
8.1.3 .4	Office 4		1 @	120	120	Clerical adjacent to secured waiting
8.1.3 .5	Procedure Room		1 @	225	225	
8.1.3 .6	Toilet - Inmate		1 @	50	50	
8.1.3 .7	Toilet - Staff		1 @	50	50	
8.1.3 .8	Record Storage		1 @	80	80	Secure; most records electronic
8.1.3 .9	Storage Equipment		1 @	100	100	
8.1.3 .10	Storage Medical Supply		1 @	80	80	
8.1.3 .11	Utility - Soiled		1 @	80	80	
8.1.3 .12	Storage Pharmacy		1 @	100	100	Secure, with cart storage
8.1.3 .13	Dental Workroom		2 @	200	400	4 chairs (total), sink, suction
8.1.3 .14	Dental Equipment		1 @	50	50	Compressor etc.
Mental Health						
8.1.3 .15	Office 4		2 @	120	240	M.H. Office/Counseling Room
General Support						
8.1.3 .16	Holding Cell Dry		6 @	40	240	Dry Cell
8.1.3 .17	ADA Holding Cell		1 @	80	80	
8.1.3 .18	UA Testing Storage		1 @	50	50	Refrigerator
8.1.3 .19	UA Testing Toilet		1 @	50	50	
8.1.3 .20	Storage A		1 @	100	100	Offender Property Storage
8.1.3 .21	Storage A		1 @	100	100	Laundry Storage
8.1.3 .22	Staff Muster/Break		1 @	200	200	
8.1.3 .23	Janitors Closet		1 @	30	30	
8.1.3 .24	Service Loading Dock		1 @	400	(400)	Include food cart storage in space
					3,125	
Subtotal NSF					3,125	
Efficiency Factor					1.6	
Subtotal GSF					5,000	
Total GSF for Maximum Housing Unit (General Population) - 576 Beds					99,464	

FACILITY 1 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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8.2 Maximum Housing Unit (Death Row, Intensive Management) - 96 Beds

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
8.2.1 Housing Section						
8.2.1 .1	Sallyport		1 @	80	80	
8.2.1 .2	Cell - Single		11 @	80	880	
8.2.1 .3	Cell - ADA		1 @	90	90	
8.2.1 .4	Dayroom		1 @	200	200	
8.2.1 .5	Showers		1 @	30	30	
8.2.1 .6	Showers - ADA		1 @	40	40	
8.2.1 .7	Janitors Closet		1 @	30	30	
8.2.1 .8	Housing Outdoor Rec.	12	1 @	15	(180)	Individual Recreation
	Subtotal NSF				1,350	
	Efficiency Factor				1.85	Assume Rear Chase
	Subtotal GSF				2,498	
	Housing Sections in Pod	48	4		9,990	4 Sections of 12 Beds = 48 Beds in a Pod
	Housing Pods in Unit	96	2		19,980	2 Pods of 48 Beds = 96 Beds in a Unit
8.2.2 Housing Pod Support						
8.2.2 .1	Control Indirect		1 @	150	150	
8.2.2 .2	Toilet - Staff		1 @	50	50	
8.2.2 .3	Security Electronics		1 @	140	140	
8.2.2 .4	Storage A		1 @	100	100	Carts, Vests, Spit Guard etc.
8.2.2 .5	Video Visitation Room		1 @	40	40	
8.2.2 .6	Multi-Use 2	6	1 @	20	120	OMR, shared conf.
	Subtotal NSF				600	
	Efficiency Factor				1.65	
	Subtotal GSF				990	Per Pod
	Housing Pods in Unit		2		1,980	

FACILITY 1 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
8.2.3 Housing Unit Support						
Medical						
8.2.3 .1	Exam Room - B		1 @	140	140	Table, Sink, and lockable cabinet.
8.2.3 .2	Office 4		1 @	120	120	
8.2.3 .3	Toilet - Inmate		1 @	50	50	
8.2.3 .4	Toilet - Staff		1 @	50	50	
8.2.3 .5	Record Storage		1 @	80	80	Secure; most records electronic
8.2.3 .6	Storage Equipment		1 @	100	100	
8.2.3 .7	Storage Medical Supply		1 @	80	80	
8.2.3 .8	Utility - Soiled		1 @	80	80	
8.2.3 .9	Storage Pharmacy		1 @	100	100	Secure, with cart storage
General Support						
8.2.3 .10	ADA Holding Cell		1 @	80	80	
8.2.4 .11	UA Testing Storage		1 @	50	50	Refrigerator
8.2.5 .12	UA Testing Toilet		1 @	50	50	
8.2.6 .13	Storage A		1 @	100	100	Offender Property Storage
8.2.7 .14	Storage A		1 @	100	100	Laundry Storage
8.2.8 .15	Janitors Closet		1 @	30	30	
8.2.9 .16	Service Loading Dock		1 @	400	(400)	Include food cart storage in space
Subtotal NSF					1,210	
Efficiency Factor					1.6	
Subtotal GSF					1,936	
<hr/>						
Total GSF for Maximum Housing Unit (Death Row, Intensive Management) - 96 Beds					23,896	

FACILITY 1 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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8.4 Medium Housing Unit (General Population) - 320 Beds

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
8.4.1 Housing Section						
8.4.1 .1	Sallyport		1 @	80	80	
8.4.1 .2	Officer Station - Direct		1 @	80	80	
8.4.1 .3	Cell - Double		31 @	80	2,480	
8.4.1 .4	Cell - ADA		1 @	90	90	
8.4.1 .5	Dayroom	64	1 @	35	2,240	All meals in dayroom
8.4.1 .6	Showers		7 @	30	210	
8.4.1 .7	Showers - ADA		1 @	40	40	
8.4.1 .9	Video Visitation Room		1 @	40	40	
8.4.1 .10	Janitors Closet		2 @	30	60	
8.4.1 .11	Pill/DX Pass		1 @	100	100	Include Sink
	Subtotal NSF				5,420	
	Efficiency Factor				1.85	Assume Rear Chase
	Subtotal GSF				10,027	
	Housing Sections in Pod	320	5		50,135	5 Sections of 64 Beds = 320 Beds in a Pod
	Housing Pods in Unit	320	1		50,135	1 Pod of 320 Beds
8.4.2 Housing Pod Support						
8.4.2 .1	Multi-Use 3	6	1 @	25	150	Indirect Supervision Control Flexibility
8.4.2 .2	Toilet - Staff		1 @	50	50	
8.4.2 .3	Security Electronics		1 @	140	140	
8.4.2 .4	Storage A		1 @	100	100	Carts, Vests, Spit Guard etc.
8.4.2 .5	Multi-Use 2	10	1 @	20	200	OMR, shared conf.
	Subtotal NSF				640	
	Efficiency Factor				1.65	
	Subtotal GSF				1,056	Per Pod
	Housing Pods in Unit		1		1,056	

8.4.3 Housing Unit Support - Shared with 8.1.3

Total GSF for Medium Housing Unit (General Population) - 320 Beds 51,191

FACILITY 1 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
10.0 Programs						
10.2 Facility Program Administration						
10.2 .1	Office - Education Staff		2 @	120	240	
10.2 .2	Education Contract Staff Workstation		6 @	60	360	
10.2 .3	Library Staff Workstation		2 @	80	160	
10.2 .4	EMRO Workstation		1 @	60	60	Supports the entire complex
10.2 .5	Office - Transitional Services		2 @	120	240	
10.2 .6	Conference Room		1 @	240	240	Seats 20
10.2 .7	Copy, Printer, Fax		1 @	80	80	
10.2 .8	Toilet		2 @	50	100	Male, female
10.2 .9	Storage Room		1 @	100	100	
10.2 .10	Janitor's Closet		1 @	50	50	Sink and mop storage
	Subtotal NSF				1,630	
	Efficiency Factor				1.4	
	Subtotal GSF				2,282	
10.5 Education - Male Facilities						
10.5 .1	Classroom		10 @	400	4,000	Sized for 20; for Education and Life Skills, YPREP, Multi-Cultural, Volunteer Services
10.5 .2	Computer Lab		1 @	400	400	Sized for 20
10.5 .3	Toilet - Staff		1 @	50	50	
10.5 .4	Toilet - Inmate		1 @	50	50	
	Subtotal NSF				4,500	
	Efficiency Factor				1.4	
	Subtotal GSF				6,300	
10.9 Sexual Offender Treatment					0 The Sexual Offender Treatment Program occurs in Facility 2 (Male)	

FACILITY 1 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:	
10.10 Substance Abuse Treatment							0 The Substance Abuse Treatment Program occurs in Facility 3 (Male)
<hr/>							
10.11 Religious and Volunteer Services							
Religious Services							
10.11 .5	Multidenominational Chapel	1	@	2400	2,400	Seats 200	
10.11 .6	Officer Workstation	1	@	60	60		
10.11 .7	Office - Chaplain	1	@	120	120	With intercom capability	
10.11 .8	Toilet - Inmate	1	@	50	50		
10.11 .9	Toilet - Staff	2	@	50	100		
10.11 .10	Janitor's Closet	1	@	50	50	Sink and mop storage	
10.11 .11	Chapel Yard	1	@	(40000)	(40,000)	Sweat Lodge storage area; exterior space, not included in sq. ft. total	
					2,780		
Subtotal NSF					2,780		
Efficiency Factor					1.4		
Subtotal GSF					3,892		
<hr/>							
10.12 Volunteer Services							0 Activities are accommodated in the Religious Services area
<hr/>							
10.13 Library/Reading Room							0
<hr/>							
10.14 Law Library/Legal Services							0
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10.15 Ancestry (Family History Center)							0 Where applicable, inmates can use laptops in one of the classrooms
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10.16 EMRO							
Locate in Education area							
10.16 .1	Secured Storage	1	@	80	80	For religious items	
10.16 .2	Classroom	0	@		0	Accommodated in Education	
					80		
Subtotal NSF					80		
Efficiency Factor					1.4		
Subtotal GSF					112		
<hr/>							
10.17 Case Action Plan							0 Occurs in Facility 5 (Reception and Orientation)
<hr/>							
Total GSF for Programs					12,586		

FACILITY 1 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
11.0 Recreation						
11.2 Facility Recreation - Male						
11.2 .1	Office - Recreation Lieutenant		1 @	120	120	
11.2 .2	General Outdoor Recreation		1 @	(87120)	(87,120)	Exterior space, not included in sq. ft. total
11.2 .3	Toilet - Inmate		1 @	50	50	
11.2 .4	Toilet - Staff		1 @	50	50	
11.2 .5	Storage		1 @	150	150	
11.2 .6	Janitor's Closet		1 @	50	50	Sink and mop storage
	Subtotal NSF				420	
	Efficiency Factor				1.2	
	Subtotal GSF				504	

Total GSF for Recreation 504

Note:
Indoor exercise Room to occur within the Housing Unit.

20.0 Execution

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
20.1 Execution						
					Located near Death Row Housing	
20.1 .1	Execution Room		1 @	900	900	
20.1 .2	Preparation Room		1 @	400	400	Adjacent to Execution Space
20.1 .3	Viewing Room		4 @	150	600	Each accommodates 10 persons; adjacent to Execution Space
20.1 .4	Toilet - Public		4 @	150	600	
20.1 .5	Storage		1 @	50	50	Secure
20.1 .6	Janitor's Closet		1 @	50	50	Sink and mop storage
	Subtotal NSF				2,600	
	Efficiency Factor				1.4	
	Subtotal GSF				3,640	
					Total GSF for Execution 3,640	

Total GSF for FACILITY 1 (MALE) 209,439

FACILITY 2 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
2.0 Administration - Facility						
2.1 General Administration						
2.1 .1	Office - Captain		1 @	160	160	
2.1 .2	Office - Administrative Assistant		2 @	80	160	
2.1 .3	Waiting/Reception		1 @	150	150	
2.1 .4	Conference Room		1 @	250	250	
2.1 .5	Break room		1 @	200	200	
2.1 .6	Toilet - Staff		2 @	50	100	
2.1 .7	Copy, Printer, Fax		1 @	100	100	
2.1 .8	Storage		1 @	80	80	
2.1 .9	Janitor's Closet		1 @	50	50	Sink and mop storage
	Subtotal NSF				1,250	
	Efficiency Factor				1.4	
	Subtotal GSF				1,750	
2.2 Housing Administration						
					Located in Housing Units	
2.2 .1	Office - Captain		6 @	150	900	
2.2 .2	Office - Lieutenant		8 @	150	1,200	
2.2 .3	Office - Sergeant		13 @	150	1,950	Shared between 2 Sergeants
2.2 .4	Office - Correctional Specialist		13 @	100	1,300	
	Subtotal NSF				5,350	
	Efficiency Factor				1.4	
	Subtotal GSF				7,490	
Total GSF for Administration - Facility					9,240	

FACILITY 2 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
3.0 Visitation						
3.2 Facility Visitation						
3.2 .1	Reception		1 @	300	300	Two workstations; behind security barrier, communication and computer equipment, secure pass-thru for document exchange
3.2 .2	Visitor Sallyport		1 @	120	120	
3.2 .3	Contact Visiting Room		1 @	2000	2,000	Sized for 100 people with moveable partition to divide into two areas
3.2 .4	Officer Workstation		2 @	60	120	In Contact Visiting Room
3.2 .5	Toilet - Visitor		2 @	160	320	Multi-occupancy, male/female, ADA compliant
3.2 .6	Toilet - Staff		1 @	50	50	Male, female
3.2 .7	Janitor's Closet		1 @	50	50	Sink and mop storage
3.2 .8	Inmate Screening		1 @	200	200	Partitions for Strip Search
3.2 .9	Inmate Sallyport		1 @	80	80	
3.2 .10	Non-Contact Visiting Booth		5 @	50	250	Counter with secure glazing barrier, voice activated speakers
3.2 .11	Attorney Visiting Booth		4 @	50	200	Professional and other private visitation; with acoustical privacy
3.2 .12	Outdoor Visiting Yard		1 @	(1000)	(1,000)	Exterior space, not included in sq. ft. total
	Subtotal NSF				3,690	
	Efficiency Factor				1.3	
	Subtotal GSF				4,797	
Total GSF for Visitation					4,797	

Note: Changing Technology may guide the size requirements for this space in the future.

FACILITY 2 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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5.0 Security Administration

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
5.3 Facility Operations						
5.3 .1	Facility Safety Vestibule		1 @	100	100	
5.3 .2	Facility Control Room		1 @	250	250	Sized for 2 workstations
5.3 .3	Toilet - Control		1 @	30	30	
5.3 .4	Computer Equipment Room		1 @	150	150	Power Supply, surge protection; Adjacent to Facility Control
0.0 .5	Office - Captain		1 @	160	160	
0.0 .6	Office - Staff		1 @	160	160	Shared by 2 persons (used by CH's)
5.3 .7	Interview Room		1 @	90	90	
5.3 .8	Conference Room		1 @	300	300	Sized for 15
5.3 .9	Toilet - Staff		1 @	50	50	Male/female
5.3 .10	Beverage Station		1 @	25	25	
5.3 .11	SWAT/CERT Response		1 @	300	300	
5.3 .12	Janitor's Closet		1 @	50	50	Sink and mop storage
	Subtotal NSF				1,665	
	Efficiency Factor				1.4	
	Subtotal GSF				2,331	
Total GSF for Security Administration					2,331	

FACILITY 2 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
8.4 Medium Housing Unit (General Population) - 384 Beds						
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8.4.1 Housing Section						
8.4.1 .1	Sallyport		1 @	80	80	
8.4.1 .2	Officer Station - Direct		1 @	80	80	
8.4.1 .3	Cell - Double		31 @	80	2,480	
8.4.1 .4	Cell - ADA		1 @	90	90	
8.4.1 .5	Dayroom	64	1 @	35	2,240	All meals in dayroom
8.4.1 .6	Showers		7 @	30	210	
8.4.1 .7	Showers - ADA		1 @	40	40	
8.4.1 .8	Video Visitation Room		1 @	40	40	
8.4.1 .9	Janitors Closet		2 @	30	60	
8.4.1 .10	Pill/DX Pass		1 @	100	100	Include Sink
	Subtotal NSF				5,420	
	Efficiency Factor				1.85	Assume Rear Chase
	Subtotal GSF				10,027	
	Housing Sections in Pod	384	6		60,162	6 Sections of 64 Beds = 384 Beds in a Pod
	Housing Pods in Unit	384	1		60,162	1 Pod of 384 Beds
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8.4.2 Housing Pod Support						
8.4.2 .1	Multi-Use 3	6	1 @	25	150	Indirect Supervision Control Flexibility
8.4.2 .2	Toilet - Staff		1 @	50	50	
8.4.2 .3	Security Electronics		1 @	140	140	
8.4.2 .4	Storage A		1 @	100	100	Carts, Vests, Spit Guard etc.
8.4.2 .5	Multi-Use 2	10	1 @	20	200	OMR, shared conf.
	Subtotal NSF				640	
	Efficiency Factor				1.65	
	Subtotal GSF				1,056	Per Pod
	Housing Pods in Unit		1		1,056	
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FACILITY 2 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Sq. Feet	Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
8.4.3 Housing Unit Support							
Medical							
8.4.3 .1	Waiting	20	1	@ 15		300	
8.4.3 .2	Nurses Station		1	@ 60		60	
8.4.3 .3	Exam Room - B		2	@ 140		280	Table, Sink, and lockable cabinet.
8.4.3 .4	Office 4		1	@ 120		120	Clerical adjacent to secured waiting
8.4.3 .5	Procedure Room		1	@ 225		225	
8.4.3 .6	Toilet - Inmate		1	@ 50		50	
8.4.3 .7	Toilet - Staff		1	@ 50		50	
8.4.3 .8	Record Storage		1	@ 80		80	Secure; most records electronic
8.4.3 .9	Storage Medical Supply		1	@ 80		80	
8.4.3 .10	Utility - Soiled		1	@ 80		80	
8.4.3 .11	Storage Pharmacy		1	@ 100		100	Secure, with cart storage
Mental Health							
8.4.3 .12	Office 4		2	@ 120		240	M.H. Office/Counseling Room
General Support							
8.4.3 .13	Holding Cell Dry		5	@ 40		200	
8.4.3 .14	ADA Holding Cell		1	@ 80		80	
8.4.3 .15	UA Testing Storage		1	@ 50		50	Refrigerator
8.4.3 .16	UA Testing Toilet		1	@ 50		50	
8.4.3 .17	Storage A		1	@ 100		100	Offender Property
8.4.3 .18	Storage A		1	@ 100		100	Laundry Storage
8.4.3 .19	Staff Muster/Break		1	@ 200		200	
8.4.3 .20	Janitors Closet		1	@ 30		30	
8.4.3 .21	Service Loading Dock		1	@ 400		(400)	Include food cart storage in space
Subtotal NSF						2,475	
Efficiency Factor						1.6	
Subtotal GSF						3,960	
Total GSF for Medium Housing Unit (General Population) - 384 Beds						65,178	

FACILITY 2 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
8.6 Medium Housing Unit (SOTP) - 320 Beds						
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8.6.1 Housing Section Cell - Pre (SOTP)						
8.6.1 .1	Sallyport		1 @	80	80	
8.6.1 .2	Officer Station - Direct		1 @	80	80	
8.6.1 .3	Cell - Double		31 @	80	2,480	
8.6.1 .4	Cell - ADA		1 @	90	90	
8.6.1 .5	Dayroom	64	1 @	35	2,240	
8.6.1 .6	Showers		7 @	30	210	
8.6.1 .7	Showers - ADA		1 @	40	40	
8.6.1 .8	Video Visitation Room		1 @	40	40	
8.6.1 .9	Janitors Closet		2 @	30	60	
8.6.1 .10	Pill/DX Pass		1 @	100	100	Include Sink
	Subtotal NSF				5,420	
	Efficiency Factor				1.85	Assume Rear Chase
	Subtotal GSF				10,027	
	Housing Sections in Pod	192	3		30,081	3 Sections of 64 Beds = 192 Beds
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8.6.2 Housing Section Dorm (SOTP)						
8.6.2 .1	Sallyport		1 @	80	80	
8.6.2 .2	Officer Station - Direct		1 @	80	80	
8.6.2 .3	Dormitory Bed		32 @	80	2,560	
8.6.2 .5	Dayroom	64	1 @	35	2,240	
8.6.2 .6	Showers		7 @	30	210	
8.6.2 .7	Showers - ADA		1 @	40	40	
8.6.2 .8	Video Visitation Room		1 @	40	40	
8.6.2 .8	Janitors Closet		2 @	30	60	
8.6.2 .10	Pill/DX Pass		1 @	100	100	Include Sink
	Subtotal NSF				5,410	
	Efficiency Factor				1.7	
	Subtotal GSF				9,197	
	Housing Sections in Pod	128	2		18,394	2 Sections of 64 Beds = 128 Beds
	Housing Pods in Unit	320	1		48,475	5 Sections of 64 Beds = 320 Beds in a Pod
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8.6.3 Housing Pod Support						
8.6.3 .1	Multi-Use 3	6	1 @	25	150	Indirect Supervision Control Flexibility
8.6.3 .2	Toilet - Staff		1 @	50	50	
8.6.3 .3	Security Electronics		1 @	140	140	
8.6.3 .4	Storage A		1 @	100	100	Carts, Vests, Spit Guard etc.
8.6.3 .5	Multi-Use 2	10	1 @	20	200	OMR, shared conf.
	Subtotal NSF				640	
	Efficiency Factor				1.65	
	Subtotal GSF				1,056	
	Housing Pods in Unit		1		1,056	
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8.6.4 Housing Unit Support - Shared with 8.4.3 General Population						
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Total GSF for Medium Housing Unit (SOTP) - 320 Beds					49,531	

FACILITY 2 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
8.11 Minimum Housing Unit (Work Release) - 288 Beds						
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Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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8.11.1 Housing Section Dorm						
8.11.1 .1	Sallyport		1 @	80	80	
8.11.1 .2	Officer Station - Direct		1 @	80	80	
8.11.1 .3	Dormitory Bed		24 @	80	1,920	80 SF per Double Bunk, 4 or 8 MOC TBD
8.11.1 .4	Dayroom	48	1 @	35	1,680	
8.11.1 .5	Showers		5 @	30	150	
8.11.1 .6	Showers - ADA		1 @	40	40	
8.11.1 .7	Video Visitation Room		1 @	40	40	
8.11.1 .8	Janitors Closet		1 @	30	30	
8.11.1 .9	Pill/DX Pass		1 @	100	100	Include Sink
	Subtotal NSF				4,120	
	Efficiency Factor				1.85	Assume Rear Chase
	Subtotal GSF				7,622	
	Housing Sections in Pod	288	6		45,732	6 Sections of 48 Beds = 288 Beds (1 Pod)
	Housing Pods in Unit	288	1		45,732	1 Pods of 288 Beds = 288 Beds in a Unit
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8.11.2 Housing Pod Support						
8.11.2 .1	Multi-Use 3	6	1 @	25	150	Indirect Supervision Control Flexibility
8.11.2 .2	Toilet - Staff		1 @	50	50	
8.11.2 .3	Security Electronics		1 @	140	140	
8.11.2 .4	Storage A		1 @	100	100	Carts, Vests, Spit Guard etc.
8.11.2 .5	Multi-Use 2	10	1 @	20	200	OMR, shared conf.
	Subtotal NSF				640	
	Efficiency Factor				1.65	
	Subtotal GSF				1,056	
	Housing Pods in Unit		2		2,112	
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FACILITY 2 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
8.11.3 Housing Unit Support						
Medical						
8.11.3 .1	Waiting	5	1	@ 15	75	
8.11.3 .2	Nurses Station		1	@ 60	60	
8.11.3 .3	Exam Room - B		1	@ 140	140	Table, Sink, and lockable cabinet.
8.11.3 .4	Office 4		1	@ 120	120	Clerical adjacent to secured waiting
8.11.3 .5	Procedure Room		1	@ 225	225	
8.11.3 .6	Toilet - Inmate		1	@ 50	50	
8.11.3 .7	Toilet - Staff		1	@ 50	50	
8.11.3 .8	Record Storage		1	@ 80	80	Secure; most records electronic
8.11.3 .9	Storage Medical Supply		1	@ 80	80	
8.11.3 .10	Utility - Soiled		1	@ 80	80	
8.11.3 .11	Storage Pharmacy		1	@ 100	100	Secure, with cart storage
General Support						
8.11.3 .12	Holding Cell Dry		1	@ 40	40	
8.11.3 .13	ADA Holding Cell		1	@ 80	80	
8.11.3 .14	UA Testing Storage		1	@ 50	50	Refrigerator
8.11.3 .15	UA Testing Toilet		1	@ 50	50	
8.11.3 .16	Storage A		1	@ 100	100	Offender Property Storage
8.11.3 .17	Storage A		1	@ 100	100	Laundry Storage
8.11.3 .18	Staff Muster/Break		1	@ 200	200	
8.11.3 .19	Janitors Closet		1	@ 30	30	
8.11.3 .20	Service Loading Dock		1	@ 400	(400)	Include food cart storage in space
					Subtotal NSF	1,710
					Efficiency Factor	1.6
					Subtotal GSF	2,736
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8.11.4 Shakedown						
8.11.4 .1	Search Room		1	@ 50	50	
8.11.4 .2	Processing Room	10	1	@ 25	250	
8.11.4 .3	Officer Station		1	@ 50	50	
8.11.4 .4	Storage - Clean		1	@ 200	200	
8.11.4 .5	Storage - Dirty		1	@ 200	200	
8.11.4 .6	Shower		2	@ 30	60	
8.11.4 .7	Toilet - Staff		1	@ 50	50	
8.11.4 .8	Toilet - Inmate		1	@ 50	50	
					Subtotal NSF	910
					Efficiency Factor	1.6
					Subtotal GSF	1,456
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					Total GSF for Minimum Housing Unit (Work Release) - 288 Beds	52,036

FACILITY 2 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
10.0 Programs						
10.2 Facility Program Administration						
10.2 .1	Office - Education Staff		2 @	120	240	
10.2 .2	Education Contract Staff Workstation		6 @	60	360	
10.2 .3	Library Staff Workstation		2 @	80	160	
10.2 .4	Office - Transitional Services		2 @	120	240	
10.2 .5	Conference Room		1 @	240	240	Seats 20
10.2 .6	Copy, Printer, Fax		1 @	80	80	
10.2 .7	Toilet		2 @	50	100	Male, female
10.2 .8	Storage Room		1 @	100	100	
10.2 .9	Janitor's Closet		1 @	50	50	Sink and mop storage
	Subtotal NSF				1,570	
	Efficiency Factor				1.4	
	Subtotal GSF				2,198	
10.5 Education - Male Facilities						
10.5 .1	Classroom		10 @	400	4,000	Sized for 20; for Education and Life Skills, YPREP, Multi-Cultural, Volunteer Services
10.5 .2	Computer Lab		1 @	400	400	Sized for 20
10.5 .3	Toilet - Staff		1 @	50	50	
10.5 .4	Toilet - Inmate		1 @	50	50	
	Subtotal NSF				4,500	
	Efficiency Factor				1.4	
	Subtotal GSF				6,300	

FACILITY 2 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
10.9 Sexual Offender Treatment						
10.9 .1	Office - Clinical Director	1	@	140	140	
10.9 .2	Office - Assistant Clinical Director	2	@	120	240	
10.9 .3	Office - Therapist	12	@	120	1,440	With ethernet and telephone
10.9 .4	Group Treatment Room	5	@	200	1,000	Adjacent to Offices; accommodates 10 offenders plus staff. Should be subdividable.
10.9 .5	Office - Psych Tech	1	@	90	90	
10.9 .6	Group Testing Room	1	@	400	400	Used by Psych Tech; accommodates 20 persons
10.9 .7	Office - Intern	2	@	90	180	
10.9 .8	Office - Plethysmograph	1	@	120	120	
10.9 .9	Cubicle - Office Manager	1	@	90	90	
10.9 .10	Clerical Workstation	2	@	64	128	
10.9 .11	Conference Room	1	@	400	400	With presentation capability; with sink, refrigerator, microwave, table, chairs, and counter
10.9 .12	Officer Workstation	2	@	60	120	
10.9 .13	Toilet - Staff	2	@	50	100	
10.9 .14	Toilet - Inmate	1	@	50	50	
10.9 .15	Storage Room	1	@	100	100	
10.9 .16	Office - Multipurpose	1	@	90	90	Evaluations and polygraphs
10.9 .17	Janitor's Closet	1	@	50	50	Sink and mop storage
Subtotal NSF					4,738	
Efficiency Factor					1.4	
Subtotal GSF					6,633	

FACILITY 2 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
10.10 Substance Abuse Treatment		0 The Substance Abuse Treatment Program occurs in Facility 3 (Male)				
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10.11 Religious and Volunteer Services						
Religious Services						
10.11 .5	Multidenominational Chapel	1	@	2400	2,400	Seats 200
10.11 .6	Officer Workstation	1	@	60	60	
10.11 .7	Office - Chaplain	1	@	120	120	With intercom capability
10.11 .8	Toilet - Inmate	1	@	50	50	
10.11 .9	Toilet - Staff	2	@	50	100	
10.11 .10	Janitor's Closet	1	@	50	50	Sink and mop storage
10.11 .11	Chapel Yard	1	@	(40000)	(40,000)	Sweat Lodge storage area; exterior space, not included in sq. ft. total
					2,780	
Subtotal NSF					2,780	
Efficiency Factor					1.4	
Subtotal GSF					3,892	
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10.12 Volunteer Services		0 Activities are accommodated in the Religious Services area				
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10.13 Library/Reading Room		0				
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10.14 Law Library/Legal Services		0				
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10.15 Ancestry (Family History Center)						
10.15 .1	Computer Room	1	@	600	600	With 40 computer stations (15 sq. ft./user); locate within Education area
10.15 .2	Storage	1	@	100	100	Secure
					700	
Subtotal NSF					700	
Efficiency Factor					1.4	
Subtotal GSF					980	
<hr/>						
10.16 EMRO		Locate in Education area				
10.16 .1	Secured Storage	1	@	80	80	For religious items
10.16 .2	Classroom	0	@		0	Accommodated in Education
					80	
Subtotal NSF					80	
Efficiency Factor					1.4	
Subtotal GSF					112	
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10.17 Case Action Plan		0 Occurs in Facility 5 (Reception and Orientation)				
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Total GSF for Programs					20,115	

FACILITY 2 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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11.0 Recreation

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
11.2 Facility Recreation - Male						
11.2 .1	Office - Recreation Lieutenant	1	@	120	120	
11.2 .2	General Outdoor Recreation Yard	1	@	(87120)	(87,120)	Exterior space, not included in sq. ft. total
11.2 .3	Toilet - Inmate	1	@	50	50	
11.2 .4	Toilet - Staff	1	@	50	50	
11.2 .5	Storage	1	@	150	150	
11.2 .6	Janitor's Closet	1	@	50	50	Sink and mop storage
	Subtotal NSF				420	
	Efficiency Factor				1.2	
	Subtotal GSF				504	
Total GSF for Recreation					504	
Total GSF for FACILITY 2 (MALE)					203,732	

FACILITY 3 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
2.0 Administration - Facility						
2.1 General Administration						
2.1 .1	Office - Captain	1	@	160	160	
2.1 .2	Office - Administrative Assistant	2	@	80	160	
2.1 .3	Waiting/Reception	1	@	150	150	
2.1 .4	Conference Room	1	@	250	250	
2.1 .5	Breakroom	1	@	200	200	
2.1 .6	Toilet - Staff	2	@	50	100	
2.1 .7	Copy, Printer, Fax	1	@	100	100	
2.1 .8	Storage	1	@	80	80	
2.1 .9	Janitor's Closet	1	@	50	50	Sink and mop storage
	Subtotal NSF				1,250	
	Efficiency Factor				1.4	
	Subtotal GSF				1,750	
2.2 Housing Administration						
					Located in Housing Units	
2.2 .1	Office - Captain	7	@	150	1,050	
2.2 .2	Office - Lieutenant	9	@	150	1,350	
2.2 .3	Office - Sergeant	14	@	150	2,100	Shared between 2 Sergeants
2.2 .4	Office - Correctional Specialist	14	@	100	1,400	
	Subtotal NSF				5,900	
	Efficiency Factor				1.4	
	Subtotal GSF				8,260	
Total GSF for Administration - Facility					10,010	

FACILITY 3 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
3.0 Visitation						
3.2 Facility Visitation						
3.2 .1	Reception		1 @	300	300	Two workstations; behind security barrier, communication and computer equipment, secure pass-thru for document exchange
3.2 .2	Visitor Sallyport		1 @	120	120	
3.2 .3	Contact Visiting Room		1 @	2000	2,000	Sized for 100 people with moveable partition to divide into two areas
3.2 .4	Officer Workstation		2 @	60	120	In Contact Visiting Room
3.2 .5	Toilet - Visitor		2 @	160	320	Multioccupancy, male/female, ADA compliant
3.2 .6	Toilet - Staff		1 @	50	50	Male, female
3.2 .7	Janitor's Closet		1 @	50	50	Sink and mop storage
3.2 .8	Inmate Screening		1 @	200	200	Partitions for Strip Search
3.2 .9	Inmate Sallyport		1 @	80	80	
3.2 .10	Non-Contact Visiting Booth		5 @	50	250	Counter with secure glazing barrier, voice activated speakers
3.2 .11	Attorney Visiting Booth		4 @	50	200	Professional and other private visitation; with acoustical privacy
3.2 .12	Outdoor Visiting Yard		1 @	(1000)	(1,000)	Exterior space, not included in sq. ft. total
	Subtotal NSF				3,690	
	Efficiency Factor				1.3	
	Subtotal GSF				4,797	
Total GSF for Visitation					4,797	

Note: Changing Technology may guide the size requirements for this space in the future.

FACILITY 3 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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5.0 Security Administration

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
5.3 Facility Operations						
5.3 .1	Facility Safety Vestibule		1 @	100	100	
5.3 .2	Facility Control Room		1 @	250	250	Sized for 2 workstations
5.3 .3	Toilet - Control		1 @	30	30	
5.3 .4	Computer Equipment Room		1 @	150	150	Power Supply, surge protection; Adjacent to Facility Control
0.0 .5	Office - Captain		1 @	160	160	
0.0 .6	Office - Staff		1 @	160	160	Shared by 2 persons (used by CH's)
5.3 .7	Interview Room		1 @	90	90	
5.3 .8	Conference Room		1 @	300	300	Sized for 15
5.3 .9	Toilet - Staff		1 @	50	50	Male/female
5.3 .10	Beverage Station		1 @	25	25	
5.3 .11	SWAT/CERT Response		1 @	300	300	
5.3 .12	Janitor's Closet		1 @	50	50	Sink and mop storage
	Subtotal NSF				1,665	
	Efficiency Factor				1.4	
	Subtotal GSF				2,331	
Total GSF for Security Administration					2,331	

FACILITY 3 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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8.4 Medium Housing Unit (General Population) - 576 Beds

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
8.4.1 Housing Section						
8.4.1 .1	Sallyport		1 @	80	80	
8.4.1 .2	Officer Station - Direct		1 @	80	80	
8.4.1 .3	Cell - Double		31 @	80	2,480	
8.4.1 .4	Cell - ADA		1 @	80	80	
8.4.1 .5	Dayroom	64	1 @	35	2,240	All meals in dayroom
8.4.1 .6	Showers		7 @	30	210	
8.4.1 .7	Showers - ADA		1 @	40	40	
8.4.1 .8	Video Visitation Room		1 @	40	40	
8.4.1 .9	Janitors Closet		2 @	30	60	
8.4.1 .10	Pill/DX Pass		1 @	100	100	Include Sink
	Subtotal NSF				5,410	
	Efficiency Factor				1.85	Assume Rear Chase
	Subtotal GSF				10,009	
	Housing Sections in Pod	256	4		40,034	4 Sections of 64 Beds = 256 Beds in a Pod
	Housing Sections in Pod	320	5		50,043	5 Sections of 64 Beds = 320 Beds in a Pod
	Housing Pods in Unit	576	2		90,077	2 Pods = 576 Beds
8.4.2 Housing Pod Support						
8.4.2 .1	Multi-Use 3	6	1 @	25	150	Future Indirect Supervision Control
8.4.2 .2	Toilet - Staff		1 @	50	50	
8.4.2 .3	Security Electronics		1 @	140	140	
8.4.2 .4	Storage A		1 @	100	100	Carts, Vests, Spit Guard etc.
8.4.2 .5	Multi-Use 2	10	1 @	20	200	OMR, shared conf.
	Subtotal NSF				640	
	Efficiency Factor				1.65	
	Subtotal GSF				1,056	Per Pod
	Housing Pods in Unit		2		2,112	

FACILITY 3 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
8.4.3 Housing Unit Support						
Medical						
8.4.3 .1	Waiting	20	1	@ 15	300	
8.4.3 .2	Nurses Station		2	@ 60	120	
8.4.3 .3	Exam Room - B		2	@ 140	280	Table, Sink, and lockable cabinet. 1 room capable of TeleHealth
8.4.3 .4	Office 4		1	@ 120	120	Clerical adjacent to secured waiting
8.4.3 .5	Proceedure Room		1	@ 225	225	
8.4.3 .6	Toilet - Inmate		1	@ 50	50	
8.4.3 .7	Toilet - Staff		1	@ 50	50	
8.4.3 .8	Record Storage		1	@ 80	80	Secure; most records electronic
8.4.3 .9	Storage Equipment		1	@ 100	100	
8.4.3 .10	Storage Medical Supply		1	@ 80	80	
8.4.3 .11	Utility - Soiled		1	@ 80	80	
8.4.3 .12	Storage Pharmacy		1	@ 100	100	Secure, with cart storage
Mental Health						
8.4.3 .13	Office 4		2	@ 120	240	M.H. Office/Counseling Room
General Support						
8.4.3 .14	Holding Cell Dry		7	@ 40	280	
8.4.3 .15	ADA Holding Cell		1	@ 80	80	
8.4.3 .16	UA Testing Storage		1	@ 50	50	Refrigerator
8.4.3 .17	UA Testing Toilet		1	@ 50	50	
8.4.3 .18	Storage A		1	@ 100	100	Offender Property Storage
8.4.3 .19	Storage A		1	@ 100	100	Laundry Storage
8.4.3 .20	Staff Muster/Break		1	@ 200	200	
8.4.3 .21	Janitors Closet		1	@ 30	30	
8.4.3 .22	Service Loading Dock		1	@ 400	(400)	Include food cart storage in space
Subtotal NSF					2,715	
Efficiency Factor					1.6	
Subtotal GSF					4,344	

Total GSF for Medium Housing Unit (General Population) - 576 Beds 96,533

FACILITY 3 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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8.5 Medium Housing Unit (SATP) - 384 Beds

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
8.5.1 Housing Section Dorm						
8.5.1 .1	Sallyport		1 @	80	80	
8.5.1 .2	Officer Station - Direct		1 @	80	80	
8.5.1 .3	Dormitory Bed		32 @	80	2,560	80 SF per Double Bunk, 4 or 8 MOC TBD
8.5.1 .4	Dayroom	64	1 @	35	2,240	
8.5.1 .5	Showers		7 @	30	210	
8.5.1 .6	Showers - ADA		1 @	40	40	
8.5.1 .7	Janitors Closet		2 @	30	60	
8.5.1 .8	Pill/DX Pass		1 @	100	100	Include Sink
	Subtotal NSF				5,370	
	Efficiency Factor				1.85	Assume Rear Chase
	Subtotal GSF				9,935	
	Housing Sections in Pod	192	3		29,804	3 Sections of 64 Beds = 192 Beds (1 Pod)
	Housing Pods in Unit	384	2		59,607	2 Pods of 192 Beds = 384 Beds in a Unit
8.5.2 Housing Pod Support						
8.5.2 .1	Multi-Use 3	6	1 @	25	150	Indirect Supervision Control Flexibility
8.5.2 .2	Toilet - Staff		1 @	50	50	
8.5.2 .3	Security Electronics		1 @	140	140	
8.5.2 .4	Storage A		1 @	100	100	Carts, Vests, Spit Guard etc.
8.5.2 .5	Multi-Use 2	10	1 @	20	200	OMR, shared conf.
	Subtotal NSF				640	
	Efficiency Factor				1.65	
	Subtotal GSF				1,056	
	Housing Pods in Unit		2		2,112	

8.5.3 Housing Unit Support - Shared with 8.4.3 General Population

Total GSF for Medium Housing Unit (SATP) - 384 Beds 61,719

FACILITY 3 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
10.0 Programs						
10.2 Facility Program Administration						
10.2 .1	Office - Education Staff		2 @	120	240	
10.2 .2	Education Contract Staff Workstation		6 @	60	360	
10.2 .3	Library Staff Workstation		2 @	80	160	
10.2 .4	Office - Transitional Services		2 @	120	240	
10.2 .5	Conference Room		1 @	240	240	Seats 20
10.2 .6	Copy, Printer, Fax		1 @	80	80	
10.2 .7	Toilet		2 @	50	100	Male, female
10.2 .8	Storage Room		1 @	100	100	
10.2 .9	Janitor's Closet		1 @	50	50	Sink and mop storage
	Subtotal NSF				1,570	
	Efficiency Factor				1.4	
	Subtotal GSF				2,198	
10.5 Education - Male Facilities						
10.5 .1	Classroom		10 @	400	4,000	Sized for 20; for Education and Life Skills, YPREP, Multi-Cultural, Volunteer Services
10.5 .2	Computer Lab		1 @	400	400	Sized for 20
10.5 .3	Toilet - Staff		1 @	50	50	
10.5 .4	Toilet - Inmate		1 @	50	50	
	Subtotal NSF				4,500	
	Efficiency Factor				1.4	
	Subtotal GSF				6,300	
10.9 Sexual Offender Treatment						
10.9 .10	Conference Room		1 @	220	220	The Sexual Offender Treatment Program occurs in Facility 2 (Male) Should be located with other operational components
	Subtotal NSF				220	
	Efficiency Factor				1.4	
	Subtotal GSF				308	

FACILITY 3 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
10.10 Substance Abuse Treatment						
10.10 .1	Group Treatment Room	8	@	400	3,200	Full continuum of care (OP, IOP, RSAT); treatment, A.A, peer meetings and psychoeducational; accommodates 20 inmates plus staff. Should be subdividable
10.10 .2	Office - Supervising Therapist	1	@	120	120	
10.10 .3	Office - Staff	8	@	120	960	Each shared by 2 staff
10.10 .4	Individual Room	8	@	120	960	Counseling between Therapist and inmate
10.10 .5	Storage Room	1	@	200	200	Storage for band equipment
10.10 .6	Conference Room	1	@	400	400	For staff meetings and supervision
10.10 .7	Clerical Work Space	4	@	64	256	
10.10 .8	Toilet - Inmate	1	@	50	50	
10.10 .9	Toilet - Staff	1	@	50	50	Male, female
10.10 .10	Storage	1	@	100	100	
10.10 .11	Breakroom - Staff	1	@	150	150	With sink, coffee alcove, and counter space
10.10 .12	Janitor's Closet	1	@	50	50	Sink and mop storage
Subtotal NSF					6,496	
Efficiency Factor					1.4	
Subtotal GSF					9,094	
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10.11 Religious and Volunteer Services						
Religious Services						
10.11 .5	Multidenominational Chapel	1	@	2400	2,400	Seats 200
10.11 .6	Officer Workstation	1	@	60	60	With intercom capability
10.11 .7	Office - Chaplain	1	@	120	120	With intercom capability
10.11 .8	Toilet - Inmate	1	@	50	50	
10.11 .9	Toilet - Staff	2	@	50	100	
10.11 .10	Janitor's Closet	1	@	50	50	Sink and mop storage
10.11 .11	Chapel Yard	1	@	(40000)	(40,000)	Sweat Lodge storage area; exterior space, not included in sq. ft. total
Subtotal NSF					2,780	
Efficiency Factor					1.4	
Subtotal GSF					3,892	

FACILITY 3 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
10.12	Volunteer Services				0	Activities are accommodated in the Religious Services area
10.13	Library/Reading Room				0	
10.14	Law Library/Legal Services				0	
10.15	Ancestry (Family History Center)					
10.15 .1	Computer Room		1 @	600	600	With 40 computer stations (15 sq. ft./user); locate within Education area
10.15 .2	Storage		1 @	100	100	Secure
	Subtotal NSF				700	
	Efficiency Factor				1.4	
	Subtotal GSF				980	
10.16	EMRO					
10.16 .1	Secured Storage		1 @	80	80	Locate in Education area For religious items
10.16 .2	Classroom		0 @		0	Accommodated in Education
	Subtotal NSF				80	
	Efficiency Factor				1.4	
	Subtotal GSF				112	
10.17	Case Action Plan				0	Occurs in Facility 5 (Reception and Orientation)
Total GSF for Programs					22,884	

FACILITY 3 (MALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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11.0 Recreation

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
11.2 Facility Recreation - Male						
11.2 .1	Office - Recreation Lieutenant	1	@	120	120	
11.2 .2	General Outdoor Recreation Yard	1	@	(87120)	(87,120)	Exterior space, not included in sq. ft. total
11.2 .3	Toilet - Inmate	1	@	50	50	
11.2 .4	Toilet - Staff	1	@	50	50	
11.2 .5	Storage	1	@	150	150	
11.2 .6	Janitor's Closet	1	@	50	50	Sink and mop storage
	Subtotal NSF				420	
	Efficiency Factor				1.2	
	Subtotal GSF				504	
Total GSF for Recreation					504	
Total GSF for FACILITY 3 (MALE)					198,778	

FACILITY 4 (FEMALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
2.0 Administration - Facility						
2.1 General Administration						
2.1 .1	Office - Captain		1 @	160	160	
2.1 .2	Office - Administrative Assistant		2 @	80	160	
2.1 .3	Waiting/Reception		1 @	150	150	
2.1 .4	Conference Room		1 @	250	250	
2.1 .5	Breakroom		1 @	200	200	
2.1 .6	Toilet - Staff		2 @	50	100	
2.1 .7	Copy, Printer, Fax		1 @	100	100	
2.1 .8	Storage		1 @	80	80	
2.1 .9	Janitor's Closet		1 @	50	50	Sink and mop storage
	Subtotal NSF				1,250	
	Efficiency Factor				1.4	
	Subtotal GSF				1,750	
2.2 Housing Administration						
						Located in Housing Units
2.2 .1	Office - Captain		3 @	150	450	
2.2 .2	Office - Lieutenant		4 @	150	600	
2.2 .3	Office - Sergeant		6 @	150	900	Shared between 2 Sergeants
2.2 .4	Office - Correctional Specialist		6 @	100	600	
	Subtotal NSF				2,550	
	Efficiency Factor				1.4	
	Subtotal GSF				3,570	
Total GSF for Administration - Facility					5,320	

FACILITY 4 (FEMALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
3.0 Visitation						
3.3 Facility Visitation						
3.3 .1	Reception	1	@	300	300	Two workstations; behind security barrier, communication and computer equipment, secure pass-thru for document exchange
3.3 .2	Visitor Sallyport	1	@	80	80	
3.3 .3	Contact Visiting Room	1	@	800	800	Sized for 40 people with moveable partition to divide into two areas; shelving for toys and games
3.3 .4	Officer Workstation	2	@	60	120	In Contact Visiting Room
3.3 .5	Toilet - Visitor	2	@	160	320	Multi-occupancy, male/female, ADA compliant
3.3 .6	Toilet - Staff	1	@	50	50	Male, female
3.3 .7	Janitor's Closet	1	@	50	50	Sink and mop storage
3.3 .8	Inmate Screening	1	@	100	100	Partitions for strip search
3.3 .9	Inmate Sallyport	1	@	80	80	
3.3 .10	Non-Contact Visiting Booth	4	@	50	200	Counter with secure glazing barrier, voice activated speakers
3.3 .11	Attorney Visiting Booth	2	@	50	100	Professional and other private visitation; with acoustical privacy
3.3 .12	Outdoor Visiting Yard	1	@	(1000)	(1,000)	Exterior space, not included in sq. ft. total
3.3 .13	Family Reunification Room	2	@	200	400	Sofa and chairs; lockable cabinet; coffee alcove, sink and small refrigerator
3.3 .14	Toilet	2	@	50	100	Adjacent to Reunification Room
	Subtotal NSF				2,700	
	Efficiency Factor				1.3	
	Subtotal GSF				3,510	
Total GSF for Visitation					3,510	

Note: Changing Technology may guide the size requirements for this space in the future.

FACILITY 4 (FEMALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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5.0 Security Administration

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
5.3 Facility Operations						
5.3 .1	Facility Safety Vestibule		1 @	100	100	
5.3 .2	Facility Control Room		1 @	250	250	Sized for 2 workstations
5.3 .3	Toilet - Control		1 @	30	30	
5.3 .4	Computer Equipment Room		1 @	150	150	Power Supply, surge protection; Adjacent to Facility Control
0.0 .5	Office - Captain		1 @	160	160	
0.0 .6	Office - Staff		1 @	160	160	Shared by 2 persons (used by CH's)
5.3 .7	Interview Room		1 @	90	90	
5.3 .8	Conference Room		1 @	300	300	Sized for 15
5.3 .9	Toilet - Staff		1 @	50	50	Male/female
5.3 .10	Beverage Station		1 @	25	25	
5.3 .11	SWAT/CERT Response		1 @	300	300	
5.3 .12	Janitor's Closet		1 @	50	50	Sink and mop storage
	Subtotal NSF				1,665	
	Efficiency Factor				1.4	
	Subtotal GSF				2,331	
Total GSF for Security Administration					2,331	

FACILITY 4 (FEMALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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9.1 Female Maximum (General Population) Housing Unit - 36 Beds

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
9.1.1 Housing Section - General Population						
9.1.1 .1	Sallyport		1 @	80	80	
9.1.1 .2	Cell - Double		7 @	80	560	
9.1.1 .3	Cell - Single ADA		1 @	90	90	
9.1.1 .4	Dayroom	15	1 @	35	525	
9.1.1 .5	Showers		1 @	30	30	
9.1.1 .6	Showers - ADA		1 @	40	40	
9.1.1 .7	Outdoor Recreation		1 @	500	(500)	
	Subtotal NSF				1,325	
	Efficiency Factor				1.85	Assume Rear Chase
	Subtotal GSF				2,451	
	Housing Sections in Pod	30	2		4,903	2 Sections of 15 Beds = 30 Beds
9.1.2 Housing Section - Intensive Management - Admin. Segregation						
9.1.2 .1	Sallyport		1 @	80	80	
9.1.2 .2	Cell - Single		5 @	80	400	
9.1.2 .3	Cell - ADA		1 @	90	90	
9.1.2 .4	Showers		1 @	30	30	
9.1.2 .5	Showers - ADA		1 @	40	40	
9.1.2 .6	Housing Outdoor Rec.		1 @	(180)	(180)	Individual Recreation
	Subtotal NSF				640	
	Efficiency Factor				1.85	Assume Rear Chase
	Subtotal GSF				1,184	
	Housing Sections in Pod	6	1		1,184	1 Section of 6 Beds = 6 Beds

FACILITY 4 (FEMALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
9.1.3 Housing Pod Support						
9.1.3 .1	Officer Station - Indirect		1	@ 240	240	
9.1.3 .2	Toilet - Staff		1	@ 50	50	
9.1.3 .3	Security Electronics		1	@ 140	140	
9.1.3 .4	Storage A		1	@ 100	100	Carts, Vests, Spit Guard etc.
9.1.3 .5	Multi-Use 2	10	1	@ 20	200	OMR, shared conf.
	Subtotal NSF				730	
	Efficiency Factor				1.65	
	Subtotal GSF				1,205	
	Housing Pods in Unit	36	1		1,205	1 Pod of 36 Beds
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9.1.4 Housing Unit Support						
General Support						
9.1.4 .1	ADA Holding Cell		1	@ 80	80	
9.1.4 .2	Video Visitation		2	@ 40	80	
9.1.4 .3	Storage A		1	@ 100	100	Offender Property Storage
9.1.4 .4	Storage A		1	@ 100	100	Laundry Storage
9.1.4 .5	Janitors Closet		1	@ 30	30	
	Subtotal NSF				390	
	Efficiency Factor				1.6	
	Subtotal GSF				624	
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tal GSF for Female Maximum (General Population) Housing Unit - 36 Beds					7,915	

FACILITY 4 (FEMALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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9.2 Female Medium Housing Unit (SATP) - 144 Beds

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
9.3.1 Housing Section Dorm						
9.3.1 .1	Sallyport		1 @	80	80	
9.3.1 .2	Officer Station - Direct		1 @	80	80	
9.3.1 .3	Dormitory Bed		24 @	80	1,920	80 SF per Double Bunk, 4 or 8 MOC TBD
9.3.1 .4	Dayroom	48	1 @	35	1,680	
9.3.1 .5	Showers		5 @	30	150	
9.3.1 .6	Showers - ADA		1 @	40	40	
9.3.1 .7	Janitors Closet		1 @	30	30	
9.3.1 .9	Pill/DX Pass		1 @	100	100	Include Sink
9.3.1 .10	Laundry		1 @	50	50	
Subtotal NSF					4,130	
Efficiency Factor					1.7	
Subtotal GSF					7,021	
Housing Sections in Pod		144	3		21,063	3 Sections of 48 Beds = 144 Beds
9.3.2 Housing Pod Support						
9.3.2 .1	Multi-Use 3	6	1 @	25	150	Indirect Supervision Control Flexibility
9.3.2 .2	Toilet - Staff		1 @	50	50	
9.3.2 .3	Security Electronics		1 @	140	140	
9.3.2 .4	Storage A		1 @	100	100	Carts, Vests, Spit Guard etc.
9.3.2 .4	Multi-Use 2	10	1 @	20	200	OMR, shared conf.
Subtotal NSF					640	
Efficiency Factor					1.65	
Subtotal GSF					1,056	
Housing Pods in Unit		144	1		1,056	1 Pod of 144 Beds = 144 Beds in a Unit
9.3.3 Housing Unit Support						
Medical Shared with all housing in Prison						
9.3.3 .1	Waiting	10	1 @	15	150	
9.3.3 .2	Nurses Station		1 @	60	60	
9.3.3 .3	Exam Room - B		1 @	140	140	Table, Sink, and lockable cabinet. Room capable of TeleHealth
9.3.3 .4	Office 4		1 @	120	120	Clerical adjacent to secured waiting
9.3.3 .5	Proceedure Room		1 @	225	225	
9.3.3 .6	Toilet - Inmate		1 @	50	50	
9.3.3 .7	Toilet - Staff		1 @	50	50	
9.3.3 .8	Record Storage		1 @	80	80	Secure; most records electronic
9.3.3 .9	Storage Equipment		1 @	100	100	
9.3.3 .10	Storage Medical Supply		1 @	80	80	
9.3.3 .11	Utility - Soiled		1 @	80	80	
9.3.3 .12	Storage Pharmacy		1 @	100	100	Secure, with cart storage
9.3.3 .13	Dental Workroom		1 @	200	200	2 chairs, sink, suction
9.3.3 .14	Dental Equipment		1 @	50	50	Compressor etc.

FACILITY 4 (FEMALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
Mental Health						
9.3.3 .15	Office 4	2	@	120	240	M.H. Office/Counseling Room
General Support						
9.3.3 .16	Holding Cell Dry	3	@	40	120	
9.3.3 .17	ADA Holding Cell	1	@	80	80	
9.3.3 .18	UA Testing Storage	1	@	50	50	Refrigerator
9.3.3 .19	UA Testing Toilet	1	@	50	50	
9.3.3 .20	Storage A	1	@	100	100	Offender Property Storage
9.3.3 .21	Storage A	1	@	100	100	Laundry Storage
9.3.3 .22	Staff Muster/Break	1	@	200	200	Shared for Female Housing
9.3.3 .23	Janitors Closet	1	@	30	30	
9.3.3 .24	Service Loading Dock	1	@	400	(400)	Include food cart storage in space
Subtotal NSF					2,455	
Efficiency Factor					1.6	
Subtotal GSF					3,928	

Total GSF for Female Medium Housing Unit (SATP) - 144 Beds 26,047

FACILITY 4 (FEMALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
9.3 Medium General Population Housing Unit - 312 Beds						
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9.3.1 Housing Section						
9.3.1 .1	Sallyport		1 @	80	80	
9.3.1 .2	Officer Station - Direct		1 @	80	80	
9.3.1 .3	Cell - Double		31 @	80	2,480	
9.3.1 .4	Cell - ADA		1 @	90	90	
9.3.1 .5	Dayroom	64	1 @	35	2,240	All meals in dayroom
9.3.1 .6	Showers		7 @	30	210	
9.3.1 .7	Showers - ADA		1 @	40	40	
9.3.1 .9	Video Visitation Room		1 @	40	40	
9.3.1 .10	Janitors Closet		2 @	30	60	
9.3.1 .12	Laundry		1 @	50	50	
9.3.1 .13	Pill/DX Pass		1 @	100	100	Include Sink
	Subtotal NSF				5,470	
	Efficiency Factor				1.85	Assume Rear Chase
	Subtotal GSF				10,120	
	Housing Sections in Pod	256	4		40,478	4 Sections of 64 Beds = 256 Beds
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9.3.2 Housing Section						
9.3.2 .1	Sallyport		1 @	80	80	
9.3.2 .2	Officer Station - Direct		1 @	80	80	
9.3.2 .3	Cell - Double		27 @	80	2,160	
9.3.2 .4	Cell - ADA		1 @	90	90	
9.3.2 .5	Dayroom	56	1 @	35	1,960	All meals in dayroom
9.3.2 .6	Showers		6 @	30	180	
9.3.2 .7	Showers - ADA		1 @	40	40	
9.3.2 .9	Video Visitation Room		1 @	40	40	
9.3.2 .10	Janitors Closet		2 @	30	60	
9.3.2 .12	Laundry		1 @	50	50	
9.3.2 .13	Pill/DX Pass		1 @	100	100	Include Sink
	Subtotal NSF				4,840	
	Efficiency Factor				1.85	Assume Rear Chase
	Subtotal GSF				8,954	
	Housing Section	56	1		8,954	1 Section of 56 Beds = 56 Beds
	Total Housing Sections in Pod	312	5		49,432	5 Sections = 312 Beds in Pod
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FACILITY 4 (FEMALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
9.3.3 Housing Pod Support						
9.3.3 .1	Multi-Use 3	6	1	@ 25	150	Indirect Supervision Control Flexibility
9.3.3 .2	Toilet - Staff		1	@ 50	50	
9.3.3 .3	Security Electronics		1	@ 140	140	
9.3.3 .4	Storage A		1	@ 100	100	Carts, Vests, Spit Guard etc.
9.3.3 .4	Multi-Use 2	10	1	@ 20	200	OMR, shared conf.
	Subtotal NSF				640	
	Efficiency Factor				1.65	
	Subtotal GSF				1,056	Per Pod
	Housing Pods in Unit		1		1,056	

9.3.4 **Housing Unit Support** - Shared with 9.9.3

Total GSF for Medium General Population Housing Unit - 312 Beds 50,488

FACILITY 4 (FEMALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
10.0 Programs						
10.2 Facility Program Administration						
10.2 .1	Office - Education Staff	1	@	120	120	
10.2 .2	Education Contract Staff Workstation	1	@	60	60	
10.2 .3	Library Staff Workstation	1	@	60	60	
10.2 .4	Office - Transitional Services	1	@	120	120	
10.2 .5	Conference Room	1	@	240	240	Seats 20
10.2 .6	Copy, Printer, Fax	1	@	80	80	
10.2 .7	Toilet	2	@	50	100	Male, female
10.2 .8	Storage Room	1	@	80	80	
10.2 .9	Janitor's Closet	1	@	50	50	Sink and mop storage
	Subtotal NSF				910	
	Efficiency Factor				1.4	
	Subtotal GSF				1,274	
10.6 Education - Female Facility						
10.6 .1	Classroom	5	@	400	2,000	Sized for 20; for Education and Life Skills, YPREP, Multi-Cultural, Volunteer Services
10.6 .2	Computer Lab	1	@	400	400	Sized for 20
10.6 .3	Toilet - Staff	1	@	50	50	
10.6 .4	Toilet - Inmate	1	@	50	50	
	Subtotal NSF				2,500	
	Efficiency Factor				1.4	
	Subtotal GSF				3,500	
10.9 Sexual Offender Treatment					0 Program occurs within other spaces in the Facility	

FACILITY 4 (FEMALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
10.10 Substance Abuse Treatment						
10.10 .1	Group Treatment Room	4	@	400	1,600	Full continuum of care (OP, IOP, RSAT); treatment, A.A, peer meetings and psychoeducational; accommodates 20 inmates plus staff. Should be subdividable
10.10 .2	Office - Supervising Therapist	1	@	120	120	
10.10 .3	Office - Staff	8	@	160	1,280	Each shared by 2 staff
10.10 .4	Individual Room	4	@	140	560	Counseling between Therapist and inmate
10.10 .5	Storage Room	1	@	200	200	Band equipment storage
10.10 .6	Conference Room	1	@	400	400	For staff meetings and supervision
10.10 .7	Clerical Workspace	2	@	64	128	
10.10 .8	Toilet - Inmate	1	@	50	50	
10.10 .9	Toilet - Staff	1	@	50	50	Male, female
10.10 .10	Storage	1	@	100	100	
10.10 .11	Breakroom - Staff	1	@	150	150	With sink, coffee alcove, and counter space
10.10 .12	Janitor's Closet	1	@	50	50	Sink and mop storage
Subtotal NSF					4,688	
Efficiency Factor					1.4	
Subtotal GSF					6,563	
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10.11 Religious and Volunteer Services						
Religious Services						
10.11 .5	Multidenominational Chapel	1	@	1200	1,200	Seats 100
10.11 .6	Officer Workstation	1	@	60	60	
10.11 .7	Office - Chaplain	1	@	120	120	With intercom capability
10.11 .8	Toilet - Inmate	1	@	50	50	
10.11 .9	Toilet - Staff	1	@	50	50	
10.11 .10	Janitor's Closet	1	@	50	50	Sink and mop storage
10.11 .11	Chapel Yard	1	@	(20000)	(20,000)	Sweat Lodge storage area; exterior space, not included in sq. ft. total
Subtotal NSF					1,530	
Efficiency Factor					1.4	
Subtotal GSF					2,142	

FACILITY 4 (FEMALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
10.12	Volunteer Services				0	Activities are accommodated in the Religious Services area
10.13	Library/Reading Room				0	
10.14	Law Library/Legal Services				0	
10.15	Ancestry (Family History Center)					
10.15 .1	Computer Room		1 @	175	175	With 15 computer stations (15 sq. ft./user); locate within Education area
10.15 .2	Storage		1 @	100	100	Secure
	Subtotal NSF				275	
	Efficiency Factor				1.4	
	Subtotal GSF				385	
10.16	EMRO					
10.16 .1	Secured Storage		1 @	80	80	Locate in Education area For religious items
10.16 .2	Classroom		0 @		0	Accommodated in Education
	Subtotal NSF				80	
	Efficiency Factor				1.4	
	Subtotal GSF				112	
10.17	Case Action Plan				0	Occurs in Facility 5 (Reception and Orientation)
Total GSF for Programs					13,976	

FACILITY 4 (FEMALE)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
11.0 Recreation						
11.4 Facility Recreation - Female						
11.4 .1	Office - Recreation Lieutenant		1 @	120	120	
11.4 .2	General Outdoor Recreation Yard		1 @	(87,120)	(87,120)	For use by Non-Maximum Security housing; exterior space, not included in sq. ft. total
11.4 .3	Storage		1 @	150	150	
11.4 .4	Toilet - Staff		1 @	50	50	
11.4 .5	Toilet - Inmate		1 @	50	50	
11.4 .6	Janitor's Closet		1 @	50	50	Sink and mop storage
	Subtotal NSF				420	
	Efficiency Factor				1.2	
	Subtotal GSF				504	
Total GSF for Recreation					504	
Total GSF for FACILITY 4 (FEMALE)					110,091	

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
2.0 Administration - Facility						
2.1 General Administration						
2.1 .1	Office - Captain		1 @	160	160	
2.1 .2	Office - Administrative Assistant		2 @	80	160	
2.1 .3	Waiting/Reception		1 @	150	150	
2.1 .4	Conference Room		1 @	250	250	
2.1 .5	Breakroom		1 @	200	200	
2.1 .6	Toilet - Staff		2 @	50	100	
2.1 .7	Copy, Printer, Fax		1 @	100	100	
2.1 .8	Storage		1 @	80	80	
2.1 .9	Janitor's Closet		1 @	50	50	Sink and mop storage
	Subtotal NSF				1,250	
	Efficiency Factor				1.4	
	Subtotal GSF				1,750	
2.2 Housing Administration						
						Located in Housing Units
2.2 .1	Office - Captain		4 @	150	600	
2.2 .2	Office - Lieutenant		5 @	150	750	
2.2 .3	Office - Sergeant		7 @	150	1,050	Shared between 2 Sergeants
2.2 .4	Office - Correctional Specialist		7 @	100	700	
	Subtotal NSF				3,100	
	Efficiency Factor				1.4	
	Subtotal GSF				4,340	
Total GSF for Administration - Facility					6,090	

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
3.0 Visitation						
3.4 Facility Visitation						
3.4 .1	Reception		1 @	300	300	Two workstations; behind security barrier, communication and computer equipment, secure pass-thru for document exchange
3.4 .2	Visitor Sallyport		1 @	80	80	
3.4 .3	Contact Visiting Room		1 @	400	400	Sized for 20 people with moveable partition to divide into two areas; shelving for toys and games; assumes Reception/Orientation inmates are not provided visits
3.4 .4	Officer Workstation		2 @	60	120	In Contact Visiting Room
3.4 .5	Toilet - Visitor		2 @	160	320	Multi-occupancy, male/female, ADA compliant
3.4 .6	Toilet - Staff		1 @	50	50	Male/female
3.4 .7	Janitor's Closet		1 @	50	50	Sink and mop storage
3.4 .8	Inmate Screening		1 @	100	100	Partitions for strip search
3.4 .9	Inmate Sallyport		1 @	80	80	
3.4 .10	Non-Contact Visiting Booth		5 @	50	250	Counter with secure glazing barrier, voice activated speakers
3.4 .11	Attorney Visiting Booth		4 @	50	200	Professional and other private visitation; with acoustical privacy
3.4 .12	Outdoor Visiting Yard		1 @	(1000)	(1,000)	Exterior space, not included in sq. ft. total
3.4 .13	Family Reunification Room		2 @	200	400	Sofa and chairs; lockable cabinet; coffee alcove, sink and small refrigerator
	Subtotal NSF				2,350	
	Efficiency Factor				1.3	
	Subtotal GSF				3,055	
Total GSF for Visitation					3,055	

Note: Changing Technology may guide the size requirements for this space in the future.

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
5.0 Security Administration						
5.3 Facility Operations						
5.3 .1	Facility Safety Vestibule		1 @	100	100	
5.3 .2	Facility Control Room		1 @	250	250	Sized for 2 workstations
5.3 .3	Toilet - Control		1 @	30	30	
5.3 .4	Computer Equipment Room		1 @	150	150	Power Supply, surge protection; Adjacent to Facility Control
5.3 .5	Office - Captain		1 @	160	160	
5.3 .6	Office - Staff		1 @	160	160	Shared by 2 persons (used by CH's)
5.3 .7	Interview Room		1 @	90	90	
5.3 .8	Conference Room		1 @	300	300	Sized for 15
5.3 .9	Toilet - Staff		1 @	50	50	Male, female
5.3 .10	Beverage Station		1 @	25	25	
5.3 .11	SWAT/CERT Response		1 @	300	300	
5.3 .12	Janitor's Closet		1 @	50	50	Sink and mop storage
	Subtotal NSF				1,665	
	Efficiency Factor				1.4	
	Subtotal GSF				2,331	
Total GSF for Security Administration					2,331	

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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7.0 Reception, Transfers, and Releases

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
7.1 Intake						
7.1 .1	Vehicle Yard		1 @	(1000)	(1000)	Exterior space, not included in total
7.1 .2	Secured Vehicular Staging		1 @	(5000)	(5,000)	Exterior space (not included in total) for parking one 40 passenger bus and four 15 passenger vans and two cars; drive-through; intercom/CCTV; doors operated by Intake Control; partially covered
7.1 .3	Gun Locker		1 @	(150)	(500)	Within secured vehicular staging area; Storage for rifles and handguns; for 20 weapons
7.1 .4	Pre-Admissions Records Check/Visiting Officer Work Area		2 @	60	120	Adjacent to Vehicular Staging; counter/alcove with secure pass-thru into Record Room; computer, phone, and bench with cuffs for inmate
7.1 .5	Toilet - Visiting Officer		1 @	50	50	Adjacent to Vehicular Staging
	Subtotal NSF				170	
	Efficiency Factor				1.4	
	Subtotal GSF				238	
7.2 Admissions Support						
7.2 .1	Intake Control		1 @	100	100	One workstation; Visibility into Vehicular Staging, Sallyport, and Admissions as possible
7.2 .2	Intake Sallyport		1 @	140	140	
7.2 .3	Office - Admissions/Records Supervisor		1 @	120	120	Visibility into Records Room
7.2 .4	Office - Admissions Record Clerk		1 @	80	80	Adjacent to Pre-Admissions
7.2 .5	Records		1 @	360	360	Electronic files; sized for 6 workstations; adjacent to Intake
7.2 .6	Copy/Coffee alcove		1 @	80	80	Sink and undercounter refrigerator; adjacent to Records Room
7.2 .7	Supply Storage		1 @	80	80	Adjacent to Records Room
7.2 .8	Toilet - Staff		2 @	50	100	Male and female
7.2 .9	Office - Intake		1 @	120	120	Visibility into Admissions
	Subtotal NSF				1,180	
	Efficiency Factor				1.4	
	Subtotal GSF				1,652	

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
7.3 Male Admissions						
7.3 .1	Office - Staff	1	@	120	120	Visibility into Admissions
7.3 .2	Inmate Waiting	1	@	450	450	Bench seating for 30 people; benches with cuff bar
7.3 .3	Officer's Workstation	2	@	80	160	In Male Waiting; Visibility to Male Holding and Intake Processing Area
7.3 .4	Toilet - Inmate	2	@	50	100	Entrance Observable from Officers' Workstations; adjacent to Waiting; one ADA; Water controlled at Officer's Workstation
7.3 .5	Holding - Single Cell	4	@	60	240	with sink and toilet combo
7.3 .6	Holding - Multioccupancy Cell	2	@	90	180	Seating for 6; sink and toilet combo with privacy partition
7.3 .7	Holding - Multioccupancy Cell	1	@	180	180	Accommodates 20; sink and toilet combo with privacy partition
7.3 .8	Changing Area	4	@	30	120	Privacy Partitions to Intake Processing and Property Collection
7.3 .9	Intake Processing / Property Collection / Staging	1	@	250	250	Adjacent to Male Intake Waiting Includes 2 Officer workstations, Visibility over Processing area.
7.3 .10	Property Intake / Dirty Storage	1	@	160	160	Adjacent to Intake Processing
7.3 .11	Property Intake / Clean Storage	1	@	200	200	Shelving; Adjacent to Intake Processing
7.3 .12	Property Storage	1	@	200	200	Serves both male and female populations; temporary storage of 30 bags; 30-day storage in Warehouse
7.3 .13	Vault	1	@	100	100	Cabinet adjacent to Property Storage
7.3 .14	Orientation	2	@	300	600	Multipurpose room sized for 15 with desks for paperwork; Audio/video capability
7.3 .15	Photo/ID	1	@	180	180	2 Workstations; adjacent to Intake Processing
7.3 .16	Fingerprint	1	@	60	60	Alcove in Intake Processing/ adjacent to Photo/ID
7.3 .17	Interview Room	2	@	80	160	For private interviews as needed (ICE, Marshall Service, Parole, etc.)
7.3 .18	Supply Storage	1	@	80	80	Lockable
7.3 .19	Janitors Closet	1	@	50	50	Sink and mop storage
Subtotal NSF					3,590	
Efficiency Factor					1.5	
Subtotal GSF					5,385	

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
7.4 Male Medical Screening						
7.4 .1	Inmate Waiting for Medical	1	@	150	150	Bench Seating for 10
7.4 .2	Holding Cell	4	@	60	240	Single occupancy
7.4 .3	Medical Intake Screening Area/Vitals/Nurse's Workstation	2	@	110	220	2 Nurse's Workstations. Sink at each; acoustically private, visible from officer's workstation; adjacent or near male Intake Waiting
7.4 .4	Medical Exam	2	@	120	240	Exam Table/sink/ lockable cabinet; 1 could be used for Tele-Health
7.4 .5	Toilet - Inmate	1	@	50	50	ADA compliant
7.4 .6	Medication Storage	1	@	150	150	With Refrigerator near or adjacent to Nurse's Workstations
7.4 .7	Blood processing/Lab	1	@	80	80	With cabinet/counter; sink and refrigerator; one workstation in Lab; blood sent off-site for testing
					1,130	
Subtotal NSF					1,130	
Efficiency Factor					1.5	
Subtotal GSF					1,695	
7.5 Male Mental Health						
7.5 .1	Mental Health Intake Screening	2	@	80	160	Adjacent to Medical Intake Screening/Area; 2 interview rooms with Acoustical privacy but visible from Officer's Workstation
7.5 .2	Medical/Mental Health Officer's Workstation	1	@	80	80	Central in area
7.5 .3	Assignment Officer	1	@	80	80	Adjacent or near to Male and Female Intake Processing
7.5 .4	Toilet - Staff	2	@	50	100	Male and female
7.5 .5	Copy/Coffee alcove	1	@	80	80	Near Medical/Mental Health Screening
7.5 .6	Storage Room	1	@	100	100	
7.5 .7	Computer Room	1	@	140	140	Shared between male and female areas
					740	
Subtotal NSF					740	
Efficiency Factor					1.5	
Subtotal GSF					1,110	

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
7.6 Female Admissions						
7.6 .1	Inmate Waiting	1	@	150	150	Bench Seating for 10 people; cuff bar
7.6 .2	Officer's Workstation	1	@	80	80	In Female Waiting; Visibility to Female Holding and Intake Processing
7.6 .3	Toilet - Inmate	2	@	50	100	Entrance Observable from Officer's Workstation; adjacent to Waiting; one ADA; Water controlled at Officer's Workstation
7.6 .4	Holding - Single Cell	2	@	60	120	Sink and Toilet combo
7.6 .5	Group Holding Cell - Multioccupancy	1	@	80	80	Seating for 4; Sink and Toilet combowith privacy partition
7.6 .6	Changing Area	2	@	30	60	Privacy Partitions to Intake Processing and Property Collection
7.6 .7	Intake Processing/Property Collection/Staging	1	@	180	180	Adjacent to Female Intake Waiting; Includes one Officer workstation, Visibility over Processing are; Adjacent to Property Storage
7.6 .8	Property Intake/Dirty Storage	1	@	120	120	Adjacent to Intake Processing
7.6 .9	Property Intake/Clean Storage	1	@	120	120	Shelving; Adjacent to Intake Processing
7.6 .10	Orientation	1	@	200	200	Multipurpose room sized for 10 with desks for paperwork; audio/video capability
7.6 .11	Fingerprint	1	@	80	80	Alcove in Intake Processing/ adjacent to Photo/ID
7.6 .12	Photo/ID	1	@	120	120	One workstation; adjacent to Intake Processing
7.6 .13	Interview Room	1	@	80	80	
7.6 .14	Supply Storage	1	@	80	80	Lockable
7.6 .15	Janitors Closet	1	@	50	50	Sink and mop storage
Subtotal NSF					1,620	
Efficiency Factor					1.5	
Subtotal GSF					2,430	

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
7.7 Female Medical Screening						
7.7 .1	Inmate Waiting for Medical	1	@	150	150	Bench Seating for 10
7.7 .2	Medical Intake Screening Area/Vitals/Nurse's Workstation	1	@	110	110	1 Nurse's Workstations. Sink; acoustically private, visible from officer's workstation; adjacent or near female Intake Waiting
7.7 .3	Medical Exam	1	@	120	120	Exam table/sink/ lockable cabinet;
7.7 .4	Toilet - Inmate	1	@	50	50	ADA
7.7 .5	Medication Storage	1	@	150	150	With refrigerator near or adjacent to Nurse's Workstations
	Subtotal NSF				580	
	Efficiency Factor				1.5	
	Subtotal GSF				870	
7.8 Female Mental Health						
7.8 .1	Mental Health Intake Screening	1	@	110	110	Adjacent to Medical Intake Screening/Area; interview room with Acoustical privacy but visible from Officer's Workstation
7.8 .2	Blood Processing Lab	1	@	80	80	With cabinet/counter; sink and refrigerator; one workstation in Lab
7.8 .3	Medical/Mental Health Officer's Workstation	1	@	60	60	Central in area
7.8 .4	Assignment Officer	1	@	120	120	Adjacent or near to Female Intake Processing
7.8 .5	Toilet - Inmate	1	@	50	50	
7.8 .6	Copy/Coffee Alcove	1	@	80	80	Near Medical/Mental Health Screening
7.8 .7	Storage Room	1	@	80	80	
7.8 .8	Janitors Closet	1	@	30	30	Sink and mop storage
	Subtotal NSF				610	
	Efficiency Factor				1.5	
	Subtotal GSF				915	

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
7.9 Inmate Transport						
7.9 .1	Transport Waiting (male)	1	@	300	300	Benches with cuff bar. Seating for 30.
7.9 .2	Officer's Workstation	1	@	80	80	
7.9 .3	Transport Waiting (female)	1	@	100	100	Benches with cuff bar. Seating for 10. Female area sight and sound separate from males.
7.9 .4	Holding Cell (male)	2	@	60	120	
7.9 .5	Multi Occupancy Holding Cell (male)	2	@	200	400	Seating for 10
7.9 .6	Holding Cell (female)	2	@	60	120	
7.9 .7	Transport Processing Workstation	4	@	100	400	Two male and two female; adjacent to writing areas.
7.9 .8	Changing Room	12	@	80	960	Partition to Transport Waiting/ 8 male, four female.
7.9 .9	Toilet - Inmate	4	@	50	200	Two male, two female , adjacent to an entrance visible from Officer's Workstation
7.9 .10	Janitor's Closet	1	@	50	50	Sink and mop storage
7.9 .11	Storage Room	1	@	80	80	
7.9 .12	Secured Sallyport	1	@	80	80	
					2,890	
Subtotal NSF					2,890	
Efficiency Factor					1.4	
Subtotal GSF					4,046	
7.10 Inmate Release						
7.10 .1	Inmate Waiting	2	@	100	200	Bench seating for 10. One male, one female
7.10 .2	Release Processing Workstation	2	@	100	200	Adjacent to Waiting
7.10 .3	Changing Room	4	@	80	320	
7.10 .4	Interview Room	1	@	100	100	
7.10 .5	Janitor's Closet	1	@	50	50	Sink and mop storage
7.10 .6	Toilet - Inmate	2	@	50	100	Two male, two female; adjacent to an entrance visible from Officer's Workstation
					970	
Subtotal NSF					970	
Efficiency Factor					1.4	
Subtotal GSF					1,358	
Note: Area should be near Property and Secured Sallyport						

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
7.11 Transfer Staff						
7.11 .1	Transfer/Release Supervisor	1	@	110	110	
7.11 .2	Release Clerk	2	@	80	160	
	Subtotal NSF				270	
	Efficiency Factor				1.4	
	Subtotal GSF				378	
7.13 Transportation Vehicular Parking						
7.13 .1	Transportation Vehicular Parking	1	@	(1000)	(1,000)	Area is outside the Security Perimeter Exterior, covered space (not included in sq. ft. total); secure; inside security perimeter; near Transportation Office
	Subtotal NSF				0	
	Efficiency Factor				1.4	
	Subtotal GSF				0	
Total GSF for Reception, Transfers, and Releases					20,077	

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
8.3 Male R&O Housing Unit - 192 Beds						
<hr/>						
8.3.1 Housing Section Double						
8.3.1 .1	Sallyport		1 @	80	80	
8.3.1 .2	Officer Station - Direct		1 @	80	80	
8.3.1 .3	Cell - Double		30 @	80	2,400	
8.3.1 .4	Cell - Single		2 @	80	160	
8.3.1 .5	Cell - ADA		1 @	90	90	
8.3.1 .6	Dayroom	64	1 @	35	2,240	
8.3.1 .7	Showers		7 @	30	210	
8.3.1 .8	Showers - ADA		1 @	40	40	
8.3.1 .9	Video Visitation Room		1 @	40	40	
8.3.1 .10	Janitors Closet		2 @	30	60	
8.3.1 .11	Pill/DX Pass		1 @	100	100	Include Sink
8.3.1 .12	Housing Outdoor Rec.	64	1 @	15	(960)	
	Subtotal NSF				5,500	
	Efficiency Factor				1.85	Assume Rear Chase
	Subtotal GSF				10,175	
	Housing Sections in Pod	192	3		30,525	3 Sections of 64 Beds = 192 Beds
<hr/>						
8.3.2 Housing Pod Support						
8.3.2 .1	Multi-Use 3	6	1 @	25	150	Indirect Supervision Control Flexibility
8.3.2 .2	Toilet - Staff		1 @	50	50	
8.3.2 .3	Security Electronics		1 @	140	140	
8.3.2 .4	Storage A		1 @	100	100	Carts, Vests, Spit Guard etc.
8.3.2 .5	Multi-Use 2	10	1 @	20	200	OMR, shared conf.
	Subtotal NSF				640	
	Efficiency Factor				1.65	
	Subtotal GSF				1,056	
	Housing Pods in Unit	192	1		1,056	1 Pod of 192 Beds
<hr/>						
8.3.3 Housing Unit Support						
General Support						
8.3.3 .1	Holding Cell Dry		4 @	40	160	
8.3.3 .2	ADA Holding Cell		1 @	80	80	
8.3.3 .3	Storage A		1 @	100	100	Offender Property Storage
8.3.3 .4	Storage A		1 @	100	100	Laundry Storage
8.3.3 .5	Staff Muster/Break		1 @	200	200	Shared with other Housing types
8.3.3 .6	Janitors Closet		1 @	30	30	
8.3.3 .7	Service Loading Dock		1 @	400	(400)	Include food cart storage in space
	Subtotal NSF				670	
	Efficiency Factor				1.6	
	Subtotal GSF				1,072	
<hr/>						
	Total GSF for Male R&O Housing Unit - 192 Beds				32,653	

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
8.7 Mental Health Housing Unit - 160 Beds						
8.7.1 Housing Section Mental Health						
8.7.1 .1	Sallyport		1 @	80	80	
8.7.1 .2	Officer Station - Direct		1 @	80	80	
8.7.1 .3	Cell - Single		8 @	80	640	Crisis Stabilization
8.7.1 .4	Cell - Double		27 @	80	2,160	
8.7.1 .5	Cell - Double ADA		1 @	90	90	
8.7.1 .6	Dayroom	64	1 @	35	2,240	
8.7.1 .7	Showers		7 @	30	210	
8.7.1 .8	Showers - ADA		1 @	40	40	
8.7.1 .9	Janitors Closet		2 @	30	60	
8.7.1 .10	Pill/DX Pass		1 @	100	100	Include Sink
8.7.1 .11	Housing Outdoor Rec.	64	1 @	15	(960)	
	Subtotal NSF				5,700	
	Efficiency Factor				1.85	Assume Rear Chase
	Subtotal GSF				10,545	
	Housing Sections in Pod	128	2		21,090	2 Sections of 64 Beds = 128 Beds
8.7.2 Housing Section Dormitory Mental Health						
8.7.2 .1	Sallyport		1 @	80	80	
8.7.2 .2	Officer Station - Direct		1 @	80	80	
8.7.2 .3	Dormitory Bed		13 @	80	1,040	Bunks
8.7.2 .4	Cell - Single		2 @	80	160	
8.7.2 .5	Cell - Double		2 @	80	160	
8.7.2 .6	Dayroom	32	1 @	35	1,120	
8.7.2 .7	Showers		3 @	30	90	
8.7.2 .8	Showers - ADA		1 @	40	40	
8.7.2 .9	Janitors Closet		1 @	30	30	
8.7.2 .10	Pill/DX Pass		1 @	100	100	Include Sink
8.7.2 .11	Housing Outdoor Rec.		1 @	500	(500)	
	Subtotal NSF				2,900	
	Efficiency Factor				1.7	
	Subtotal GSF				4,930	
	Housing Sections in Pod	32	1		4,930	1 Section of 32 Beds = 32 Beds
8.7.3 Housing Pod Support - See 8.3.2						
8.7.3 .1	Multi-Use 3	0	0 @	25	0	
8.7.3 .2	Toilet - Staff		0 @	50	0	
8.7.3 .3	Security Electronics		0 @	140	0	
8.7.3 .4	Storage A		0 @	100	0	
	Subtotal NSF				0	
	Efficiency Factor				1.65	
	Subtotal GSF				0	
	Housing Pods in Unit	160	1		0	
Total GSF for Mental Health Housing Unit - 160 Beds					26,020	

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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8.8 In-Trans / TRO Housing Unit - 24 Beds

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
8.8.1 Housing Section						
8.8.1 .1	Sallyport		1 @	80	80	
8.8.1 .2	Officer Station - Direct		1 @	80	80	
8.8.1 .3	Cell - Double		11 @	80	880	
8.8.1 .4	Cell - ADA		1 @	90	90	
8.8.1 .5	Dayroom	24	1 @	35	840	All meals in dayroom
8.8.1 .6	Showers		2 @	30	60	
8.8.1 .7	Showers - ADA		1 @	40	40	
8.8.1 .8	Video Visitation Room		1 @	40	40	
8.8.1 .9	Janitors Closet		2 @	30	60	
8.8.1 .10	Pill/DX Pass		1 @	100	100	Include Sink
8.8.1 .11	Housing Outdoor Rec.		1 @	500	(500)	
	Subtotal NSF				2,270	
	Efficiency Factor				1.85	Assume Rear Chase
	Subtotal GSF				4,200	
	Housing Sections in Pod	24	1		4,200	1 Section of 24 Beds

Total GSF for In-Trans / TRO Housing Unit - 24 Beds 4,200

8.9 Geriatric Unit - 48 Beds

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
8.9.1 Housing Section Geriatric						
8.9.1 .1	Sallyport		1 @	80	80	
8.9.1 .2	Officer Station - Direct		1 @	80	80	
8.9.1 .3	Dorm Bed - Single		47 @	80	3,760	
8.9.1 .4	Cell - ADA		1 @	90	90	
8.9.1 .5	Dayroom	48	1 @	35	1,680	
8.9.1 .6	Showers		5 @	30	150	
8.9.1 .7	Showers - ADA		1 @	40	40	
8.9.1 .8	Janitors Closet		1 @	30	30	
8.9.1 .9	Pill/DX Pass		1 @	100	100	Include Sink
8.9.1 .10	Housing Outdoor Rec.	48	1 @	15	(720)	
	Subtotal NSF				6,010	
	Efficiency Factor				1.7	
	Subtotal GSF				10,217	
	Housing Sections	48	1		10,217	1 Section of 48 Beds

Total GSF for Geriatric Unit - 48 Beds 10,217

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
8.10 Male Low-Functioning Unit - 48 Beds						
8.10.1 Housing Section - LD						
8.10.1 .1	Sallyport		1 @	80	80	
8.10.1 .2	Officer Station - Direct		1 @	80	80	
8.10.1 .3	Cell - Double		23 @	80	1,840	
8.10.1 .4	Cell - ADA		1 @	90	90	
8.10.1 .5	Dayroom	48	1 @	35	1,680	
8.10.1 .6	Showers		5 @	30	150	
8.10.1 .7	Showers - ADA		1 @	40	40	
8.10.1 .8	Janitors Closet		1 @	30	30	
8.10.1 .9	Pill/DX Pass		1 @	100	100	Include Sink
8.10.1 .10	Housing Outdoor Rec.	48	1 @	15	(720)	
	Subtotal NSF				4,090	
	Efficiency Factor				1.85	Assume Rear Chase
	Subtotal GSF				7,567	
	Housing Sections	48	1		7,567	1 Section of 48 Beds
8.10.2 Housing Pod Support - TRO, Geriatric and L.D.						
8.10.2 .1	Multi-Use 3	6	1 @	25	150	Indirect Supervision Control Flexibility
8.10.2 .2	Toilet - Staff		1 @	50	50	
8.10.2 .3	Security Electronics		1 @	140	140	
8.10.2 .4	Storage A		1 @	100	100	
8.10.2 .5	Multi-Use 2	10	1 @	20	200	OMR, shared conf.
	Subtotal NSF				640	
	Efficiency Factor				1.65	
	Subtotal GSF				1,056	
	Housing Pods in Unit	48	1		1,056	1 Pod = 120 Beds
Total GSF for Male Low-Functioning Unit - 48 Beds					8,623	

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
9.4 Female R&O Housing Unit - 36 Beds						
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9.4.1 Housing Section Double						
9.4.1 .1	Sallyport		1 @	80	80	
9.4.1 .2	Officer Station - Direct		1 @	80	80	
9.4.1 .3	Cell - Double		17 @	80	1,360	
9.4.1 .4	Cell - ADA		1 @	90	90	
9.4.1 .5	Dayroom	36	1 @	35	1,260	
9.4.1 .6	Showers		3.5 @	30	105	
9.4.1 .7	Showers - ADA		1 @	40	40	
9.4.1 .8	Video Visitation Room		1 @	40	40	
9.4.1 .9	Janitors Closet		2 @	30	60	
9.4.1 .10	Laundry		1 @	50	50	
9.4.1 .11	Pill/DX Pass		1 @	100	100	Include Sink
9.4.1 .12	Housing Outdoor Rec.	36	1 @	15	(540)	
	Subtotal NSF				3,265	
	Efficiency Factor				1.85	Assume Rear Chase
	Subtotal GSF				6,040	
	Housing Sections in Pod	36	1		6,040	1 Section of 36 Beds = 36 Beds
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9.4.2 Housing Pod Support - See 9.5.4						
9.4.2 .1	Toilet - Staff		0 @	50	0	
9.4.2 .2	Security Electronics		0 @	140	0	
9.4.2 .3	Storage A		0 @	100	0	
	Subtotal NSF				0	
	Efficiency Factor				1.65	
	Subtotal GSF				0	
	Housing Pods in Unit	36	1		0	1 Pod of 36 Beds = 36 Beds in a Unit
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9.4.3 Housing Unit Support						
General Support						
9.4.3 .1	ADA Holding Cell		1 @	80	80	
9.4.3 .2	Storage A		1 @	100	100	Offender Property Storage
9.4.3 .3	Storage A		1 @	100	100	Laundry Storage
9.4.3 .4	Janitors Closet		1 @	30	30	
	Subtotal NSF				310	
	Efficiency Factor				1.6	
	Subtotal GSF				496	
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Total GSF for Female R&O Housing Unit - 36 Beds					6,536	

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
9.5 Female Mental Health Housing Unit - 36 Beds						
9.5.1 Housing Section Mental Health - Chronic						
9.5.1 .1	Sallyport		1 @	80	80	
9.5.1 .2	Cell - Single		5 @	80	400	
9.5.1 .3	Cell - ADA		1 @	90	90	
9.5.1 .4	Dayroom	6	1 @	35	210	
9.5.1 .5	Showers - ADA		1 @	40	40	
9.5.1 .6	Pill/DX Pass		1 @	100	100	Include sink
9.5.1 .7	Housing Outdoor Rec.		1 @	500	(500)	Shared by all Mental Health
	Subtotal NSF				920	
	Efficiency Factor				1.85	Assume Rear Chase
	Subtotal GSF				1,702	
	Housing Sections in Pod	6	1		1,702	1 Section of 6 Beds = 6 Beds
9.5.2 Housing Section Mental Health - Step Down						
9.5.2 .1	Sallyport		1 @	80	80	
9.5.2 .2	Cell - Single		3 @	80	240	
9.5.2 .3	Cell - Double		5 @	80	400	
9.5.2 .4	Cell - ADA		1 @	90	90	
9.5.2 .5	Dayroom	14	1 @	35	490	
9.5.2 .6	Showers		1 @	30	30	
9.5.2 .7	Showers - ADA		1 @	40	40	
9.5.2 .8	Pill/DX Pass		1 @	100	100	Include sink
9.5.2 .9	Housing Outdoor Rec.		1 @	15	0	Shared above 10.3.1.8
	Subtotal NSF				1,470	
	Efficiency Factor				1.85	Assume Rear Chase
	Subtotal GSF				2,720	
	Housing Sections in Pod	14	1		2,720	1 Section of 14 Beds = 14 Beds
9.5.3 Housing Section Mental Health - Isolated						
9.5.3 .1	Sallyport		1 @	80	80	
9.5.3 .2	4 Person MOC		3 @	160	480	
9.5.3 .3	Cell - Double		1 @	80	80	
9.5.3 .4	Cell - ADA		2 @	90	180	
9.5.3 .5	Dayroom	16	1 @	35	560	
9.5.3 .6	Showers		1 @	30	30	
9.5.3 .7	Showers - ADA		1 @	40	40	
9.5.3 .8	Pill/DX Pass		1 @	100	100	Include sink
9.5.3 .9	Housing Outdoor Rec.		1 @	15	0	Shared above 10.3.1.8
	Subtotal NSF				1,550	
	Efficiency Factor				1.85	Assume Rear Chase
	Subtotal GSF				2,868	
	Housing Sections in Pod	16	1		2,868	1 Section of 16 Beds = 16 Beds

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
9.5.4 Housing Pod Support						
9.5.4 .1	Officer Station - Indirect		1	@ 240	240	
9.5.4 .2	Toilet - Staff		1	@ 50	50	
9.5.4 .3	Security Electronics		1	@ 140	140	
9.5.4 .4	Storage A		1	@ 100	100	
9.5.4 .5	Janitors Closet		1	@ 30	30	
9.5.4 .6	Multi-Use 2	10	1	@ 20	200	OMR, shared conf.
	Subtotal NSF				760	
	Efficiency Factor				1.65	
	Subtotal GSF				1,254	
	Housing Pods in Unit	36	1		1,254	
Total GSF for Female Mental Health Housing Unit - 36 Beds					8,543	

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
10.0 Programs						
10.4 Facility Program Administration						
10.4 .1	Office - Education Staff		1 @	120	120	
10.4 .2	Education Contract Staff Workstation		1 @	60	60	
10.4 .3	Library Staff Workstation		1 @	60	60	
10.4 .4	Office - Transitional Services		1 @	120	120	
10.4 .5	Conference Room		1 @	240	240	Seats 20
10.4 .6	Office - CAP		5 @	120	600	Serves the Complex
10.4 .7	Copy, Printer, Fax		1 @	80	80	
10.4 .8	Toilet		2 @	50	100	Male, female
10.4 .9	Storage Room		1 @	80	80	
10.4 .10	Janitor's Closet		1 @	50	50	Sink and mop storage
	Subtotal NSF				1,510	
	Efficiency Factor				1.4	
	Subtotal GSF				2,114	
10.7 Education - Reception, Transfers, and Releases Facility						
10.7 .1	Classroom		10 @	400	4,000	Sized for 20; for Education and Life Skills, YPREP, Multi-Cultural, Volunteer Services
10.7 .2	Computer Lab		1 @	400	400	Sized for 20
10.7 .3	Toilet - Staff		1 @	50	50	
10.7 .4	Toilet - Inmate		1 @	50	50	
	Subtotal NSF				4,500	
	Efficiency Factor				1.4	
	Subtotal GSF				6,300	
10.9 Sexual Offender Treatment					0 The Sexual Offender Treatment Program occurs in Facility 2 (Male)	
10.10 Substance Abuse Treatment					0 The Substance Abuse Treatment Program occurs in Facility 3 (Male)	

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
10.11 Religious and Volunteer Services						
Religious Services						
10.11 .5	Multidenominational Chapel	1	@	1200	1,200	Seats 100
10.11 .6	Officer Workstation	1	@	60	60	
10.11 .7	Office - Chaplain	1	@	120	120	With intercom capability
10.11 .8	Toilet - Inmate	1	@	50	50	
10.11 .9	Toilet - Staff	1	@	50	50	
10.11 .10	Janitor's Closet	1	@	50	50	Sink and mop storage
10.11 .11	Chapel Yard	1	@	(20000)	(20,000)	Sweat Lodge storage area; exterior space, not included in sq. ft. total
	Subtotal NSF				1,530	
	Efficiency Factor				1.4	
	Subtotal GSF				2,142	
10.12 Volunteer Services					0 Activities are accommodated in the Religious Services area	
10.13 Library/Reading Room					0	
10.14 Law Library/Legal Services					0	
10.15 Ancestry (Family History Center)					0 Where applicable, inmates can use laptops in one of the classrooms	
10.16 EMRO						
10.16 .1	Secured Storage	1	@	80	80	Locate in Education area For religious items
10.16 .2	Classroom	0	@		0	Accommodated in Education
	Subtotal NSF				80	
	Efficiency Factor				1.4	
	Subtotal GSF				112	
10.17 Case Action Plan						
10.17 .1	Inmate Waiting	1	@	125	125	With bench seating
10.17 .2	Storage Room	1	@	100	100	
10.17 .3	Office Tech Workstation	1	@	80	80	
10.17 .4	Office - CAP Lieutenant	1	@	120	120	
10.17 .5	Office - CAP Writer	1	@	120	120	
10.17 .6	Conference Room	1	@	200	200	
	Subtotal NSF				745	
	Efficiency Factor				1.4	
	Subtotal GSF				1,043	
Total GSF for Programs					11,711	

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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11.0 Recreation

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
11.3 Facility Recreation - R/O and Male						
11.3 .1	Office - Recreation Lieutenant	1	@	120	120	
11.3 .2	General Outdoor Recreation - Mini Yard	1	@	(42000)	(42,000)	Exterior Space, not included in sq. ft. total
11.3 .3	Toilet - Inmate	1	@	50	50	
11.3 .4	Toilet - Staff	1	@	50	50	
11.3 .5	Storage	1	@	150	150	
11.3 .6	Janitor's Closet	1	@	50	50	Sink and mop storage
	Subtotal NSF				420	
	Efficiency Factor				1.2	
	Subtotal GSF				504	
Total GSF for Recreation					504	

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
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18.0 Medical **Use of TeleHealth is accommodated**

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
18.1 Reception and Orientation Unit Support - Male						
18.1 .1	Educational Testing		2 @	300	600	Sized for 15 per room
18.1 .2	Orientation		1 @	600	600	Sized for 15 per room
18.1 .3	Mental Health Evaluation		6 @	80	480	Individual testing rooms
18.1 .4	Mental Health Interview		6 @	90	540	
18.1 .5	Classification Office		6 @	90	540	
18.1 .6	Officer Workstation		2 @	60	120	In testing support area, does not include housing sections
18.1 .7	Toilet - Inmate		1 @	50	50	
18.1 .8	Toilet - Staff		2 @	50	100	
18.1 .9	Storage		1 @	80	80	
18.1 .10	Janitor's Closet		1 @	50	50	
	Subtotal NSF				3,160	
	Efficiency Factor				1.5	
	Subtotal GSF				4,740	

18.2 Reception and Orientation Unit Support - Female						
18.2 .1	Educational Testing		2 @	200	400	Sized for 10 per room
18.2 .2	Orientation		1 @	200	200	Sized for 10 per room
18.2 .3	Mental Health Evaluation		6 @	80	480	Individual testing rooms
18.2 .4	Mental Health Interview		6 @	90	540	
18.2 .5	Classification Office		2 @	90	180	
18.2 .6	Officer Workstation		1 @	60	60	In testing support area, does not include housing sections
18.2 .7	Toilet - Inmate		1 @	50	50	
18.2 .8	Toilet - Staff		2 @	50	100	
18.2 .9	Storage		1 @	80	80	
18.2 .10	Janitor's Closet		1 @	50	50	
	Subtotal NSF				2,140	
	Efficiency Factor				1.5	
	Subtotal GSF				3,210	

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
18.3 Infirmery - Medical						
18.3 .1	Negative Air Pressure Room	4	@	160	640	Negative air pressure room with hospital bed, sink, nurse call
18.3 .2	Anteroom	2	@	50	100	Serves 2 negative pressure rooms for required storage
18.3 .3	Nurses' Station	2	@	60	120	
18.3 .4	Officer Workstation	1	@	60	60	
18.3 .5	Ward/Dorm	2	@	320	640	Sized for 4 beds; sink/toilet combo and shower in each
18.3 .6	Single Room	20	@	120	2,400	With sink/toilet combo and shower in each - Sized to house (2) beds
18.3 .7	Food Staging Area	1	@	140	140	With refrigerator, counter, sink, microwave
18.3 .8	Clean Storage	1	@	100	100	With 1 residential washer and dryer
18.3 .9	Dirty Storage	1	@	50	50	
18.3 .10	Medical Equipment Room	1	@	200	200	Secure
18.3 .11	Medical Supply Room	1	@	100	100	Secure
18.3 .12	Sitz Bath	1	@	100	100	
18.3 .13	Emergency Treatment Room	2	@	180	360	Used for triage; near Nurse's Station
18.3 .14	Exam Room	2	@	140	280	With sink
18.3 .15	Lab	1	@	120	120	With sink, refrigerator, secure storage
18.3 .16	Toilet - Inmate	1	@	50	50	Adjacent to Lab/Exam Rooms
18.3 .17	Toilet - Staff	2	@	50	100	Male, Female
18.3 .18	Janitor's Closet	1	@	50	50	Mop and sink storage
Subtotal NSF					5,610	
Efficiency Factor					1.75	
Subtotal GSF					9,818	

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
18.4 Infirmary - Mental Health						
18.4 .1	Nurses' Station	2	@	60	120	
18.4 .2	Officer Workstation	1	@	60	60	Number may change based on number of beds
18.4 .3	Single Room	20	@	120	2,400	With sink/toilet combo and shower in each
18.4 .4	Clean Storage	1	@	50	50	With 1 residential washer and dryer
18.4 .5	Dirty Storage	1	@	50	50	
18.4 .6	Medical Equipment Room	1	@	200	200	Secured
18.4 .7	Medical Supply Room	1	@	100	100	Secure
18.4 .8	Emergency Treatment Room	1	@	180	180	Used for triage; near Nurse's Station
18.4 .9	Exam Room	1	@	140	140	With sink
18.4 .10	Lab	1	@	120	120	With sing, refrigerator, secure storage
18.4 .11	Toilet - Inmate	1	@	50	50	Adjacent to Lab/Exam Rooms
18.4 .12	Toilet - Staff	2	@	50	100	Male, Female
18.4 .13	Medicine Storage Prep Room	1	@	80	80	Secure, with storage and sink
18.4 .14	Janitor's Closet	1	@	50	50	Mop and sink storage
	Subtotal NSF				3,700	
	Efficiency Factor				1.75	
	Subtotal GSF				6,475	

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
18.5 Medical Administration						For the Complex but located at R/O/Medical Facility, outside the facility security perimeter, inside the complex security perimeter
18.5 .1	Office - Clinical Director		1 @	160	160	
18.5 .2	Office - Executive Assistant		1 @	120	120	
18.5 .3	Office - Director of Nursing		1 @	120	120	
18.5 .4	Office - Assistant Director of Nursing		1 @	120	120	
18.5 .5	Clerical Workstation		3 @	80	240	
18.5 .6	Office - Medical Director		1 @	120	120	
18.5 .7	Office - Mental Health Director		1 @	120	120	
18.5 .8	Office - Dental Director		1 @	120	120	
18.5 .9	Office - Material Supply Manager		1 @	120	120	
18.5 .10	Office - Medical Human Resources Manager		2 @	120	240	
18.5 .11	Human Resources Records		1 @	160	160	Secure
18.5 .12	Records, Medical		1 @	120	120	Secure; assumes most records are electronic
18.5 .13	Records Clerk Workstation		2 @	80	160	
18.5 .14	Storage Room		1 @	100	100	
18.5 .15	Conference Room		1 @	500	500	Sized for 25
18.5 .16	Breakroom		1 @	500	500	With tables, chairs, sink, refrigerator, vending machines; accommodates 25
18.5 .17	Copy, Printer, Fax		1 @	120	120	
18.5 .18	Toilet - Staff		2 @	160	320	Male, female, multioccupancy
18.5 .19	Janitor's Closet		1 @	50	50	Mop and sink storage
Subtotal NSF					3,510	
Efficiency Factor					1.5	
Subtotal GSF					5,265	

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
18.6 Clinical Services						
						For Males and Females, both located at R/O/Medical Facility (Serves those referred from all facilities, including females and those housed at R/O)
18.6 .1	Phlebotomy Room/Lab		1 @	220	220	Includes phlebotomy chair
18.6 .2	Radiology		1 @	450	450	Includes ultrasound, general radiology, mammography
18.6 .3	Emergency Treatment		2 @	180	360	Used for triage, near the Nurse's Station
18.6 .4	Dialysis		1 @	120	120	Divided into 3 bays
18.6 .5	Dialysis Supply		1 @	100	100	
18.6 .6	Urinalysis Lab		1 @	400	400	Serves entire Complex; with desk, counter, refrigerator
18.6 .7	Nurse's Station		1 @	320	320	Sized for 8; for RN II's
18.6 .8	Copy Center		1 @	60	60	
18.6 .9	Dental Operatory		1 @	600	600	1 room subdivided with 6 chairs
18.6 .9	Dental Equipment		1 @	50	50	Compressor, etc.
18.6 .10	Cubicle - Dentists		4 @	64	256	
18.6 .11	Cubicle - Hygienist Assistant		1 @	64	64	
18.6 .12	Dental Equipment Storage		1 @	140	140	Lab, tools, cleaning, supply
18.6 .13	Medical Records		1 @	140	140	Automated
18.6 .14	Waiting		2 @	125	250	Sized for 25 with bench style seating; for all functions
18.6 .15	Holding Cell		4 @	60	240	
18.6 .16	Officer's Workstation		4 @	60	240	
18.6 .17	Exam Room		7 @	200	1,400	One equipped for TeleMedicine (connected to the local hospital)
18.6 .18	Optometry		1 @	120	120	
18.6 .19	Clean Storage		1 @	120	120	
18.6 .20	Dirty Storage		1 @	70	70	
18.6 .21	Toilet - Inmate		2 @	50	100	With pass-thru to Lab
18.6 .22	Office - Charge Nurse		1 @	180	180	Partitioned for 3 persons
18.6 .23	Office - Physician		2 @	260	520	Each shared by 2
18.6 .24	Cubicle - Physician's Assistant		6 @	64	384	
18.6 .25	Office - RN		1 @	90	90	
18.6 .26	Office - Mental Health		1 @	90	90	
18.6 .27	Medical Equipment		1 @	200	200	In addition to Warehouse
18.6 .28	Medical Supply		1 @	160	160	Secure
18.6 .29	Storage		1 @	80	80	Secure
18.6 .30	Physical Therapy		1 @	450	450	Includes workout area, two private cubicles
18.6 .31	Nourishment Center		1 @	60	60	With microwave and sink
18.6 .32	Waste Holding		1 @	70	70	Staging area for general waste and medical waste

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
18.6 .33	Decontamination Room		1 @	80	80	With shower with drain
18.6 .34	Toilet - Staff		2 @	50	100	
18.6 .35	Breakroom		1 @	500	500	
18.6 .36	Meeting/Training Room		1 @	500	500	
18.6 .37	Pill Call Window		1 @	25	25	Adjacent to Pharmacy; secure
18.6 .38	Pharmacy		1 @	2000	2,000	Used for medication preparation, secure storage
18.6 .39	Janitor's Closet		1 @	50	50	Mop and sink storage
Subtotal NSF					11,359	
Efficiency Factor					1.5	
Subtotal GSF					17,039	
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18.7 Geriatric Unit Support - Males						
18.7 .1	Nursing Station		3 @	60	180	
18.7 .2	Clean Laundry		1 @	80	80	
18.7 .3	Dirty Laundry		1 @	80	80	
18.7 .4	Toilet - Staff		2 @	50	100	Male, female
18.7 .5	Officer Workstation		2 @	60	120	
18.7 .6	Program/Recreation Group Room		3 @	625	1,875	Shared, sized for 25
18.7 .7	Janitor's Closet		1 @	50	50	Mop and sink storage
18.7 .8	Outdoor Recreation		1 @	(1500)	(1,500)	Exterior space, not included in sq. ft. total
18.7 .9	Wandering Trail		1 @	Ext.	Ext.	Exterior space, not included in sq. ft. total
Subtotal NSF					2,485	
Efficiency Factor					1.5	
Subtotal GSF					3,728	

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
18.8 Mental Health - Males						
18.8 .1	Office - Mental Health Counselor	3	@	120	360	Office
18.8 .2	Group Treatment Room	5	@	150	750	Sized for 10 in group; 6 hours direct supervision/inmate/day
18.8 .3	Secure Interview Room	2	@	90	180	Screened between inmate and Counselor
18.8 .4	Office - Psychiatrist	2	@	120	240	In office treatment
18.8 .5	Office - Psychologist	2	@	120	240	In office treatment
18.8 .6	Testing Room	2	@	120	240	Individual testing
18.8 .7	Office - Psychometrist	1	@	120	120	
18.8 .8	Office - Recreational Therapist	1	@	160	160	Shared by 2
18.8 .9	Clerical Workstation	2	@	80	160	
18.8 .10	Correctional Officer Workstation	2	@	60	120	
18.8 .11	Office - Unit Manager (Mental Health)	1	@	120	120	Licensed Master's level
18.8 .12	Toilet - Staff	2	@	50	100	Male, female
18.8 .13	Toilet - Inmate	1	@	50	50	
18.8 .14	Storage Room	1	@	100	100	
18.8 .15	Breakroom	1	@	300	300	
18.8 .16	Janitor's Closet	1	@	50	50	Mop and sink storage
Subtotal NSF					3,290	
Efficiency Factor					1.5	
Subtotal GSF					4,935	

FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL)

Space Number	Space Name	# of People	# of Spaces	Each Net Sq. Feet	Subtotal Net Sq. Feet	Remarks:
18.9 Mental Health - Females						
18.9 .1	Office - Mental Health Counselor	1	@	120	120	Office
18.9 .2	Group Treatment Room	2	@	150	300	Sized for 10 in group; 6 hours direct supervision/inmate/day
18.9 .3	Secure Interview Room	1	@	90	90	Screened between inmate and Counselor
18.9 .4	Office - Psychiatrist	2	@	120	240	In office treatment
18.9 .5	Office - Psychologist	2	@	120	240	In office treatment
18.9 .6	Testing Room	2	@	120	240	Individual testing
18.9 .7	Office - Psychometrist	1	@	120	120	
18.9 .8	Clerical Workstation	2	@	80	160	
18.9 .9	Correctional Officer Workstation	2	@	60	120	
18.9 .10	Office - Unit Manager (Mental Health)	1	@	120	120	Licensed Master's level
18.9 .11	Toilet - Staff	2	@	50	100	Male, female
18.9 .12	Toilet - Inmate	1	@	50	50	
18.9 .13	Storage Room	1	@	100	100	
18.9 .14	Breakroom	1	@	300	300	
18.9 .15	Janitor's Closet	1	@	50	50	Mop and sink storage
	Subtotal NSF				2,350	
	Efficiency Factor				1.5	
	Subtotal GSF				3,525	
Total GSF for Medical					58,734	

Assumptions for Medical Facility:

Intake Classification - 325 male beds, 20 female beds

Males and Females share Clinical Services Medical facilities with scheduling and sight and sound separation of Housing sections; however, both male and female Intake Housing areas have programming space for classification activities. Both male and female Infirmaries are programmed. Medical Administration is shared by all administration staff.

Total GSF for FACILITY 5 (RECEPTION/ORIENTATION/MEDICAL) 199,293